N Hamp
352.107
N46
1994

# 1994 ANNUAL REPORT for the TOWN OF ALTON

NEW HAMPSHIRE

**this annual report is**

**DEDICATED IN MEMORY OF**

## MICHAEL M. BURKE

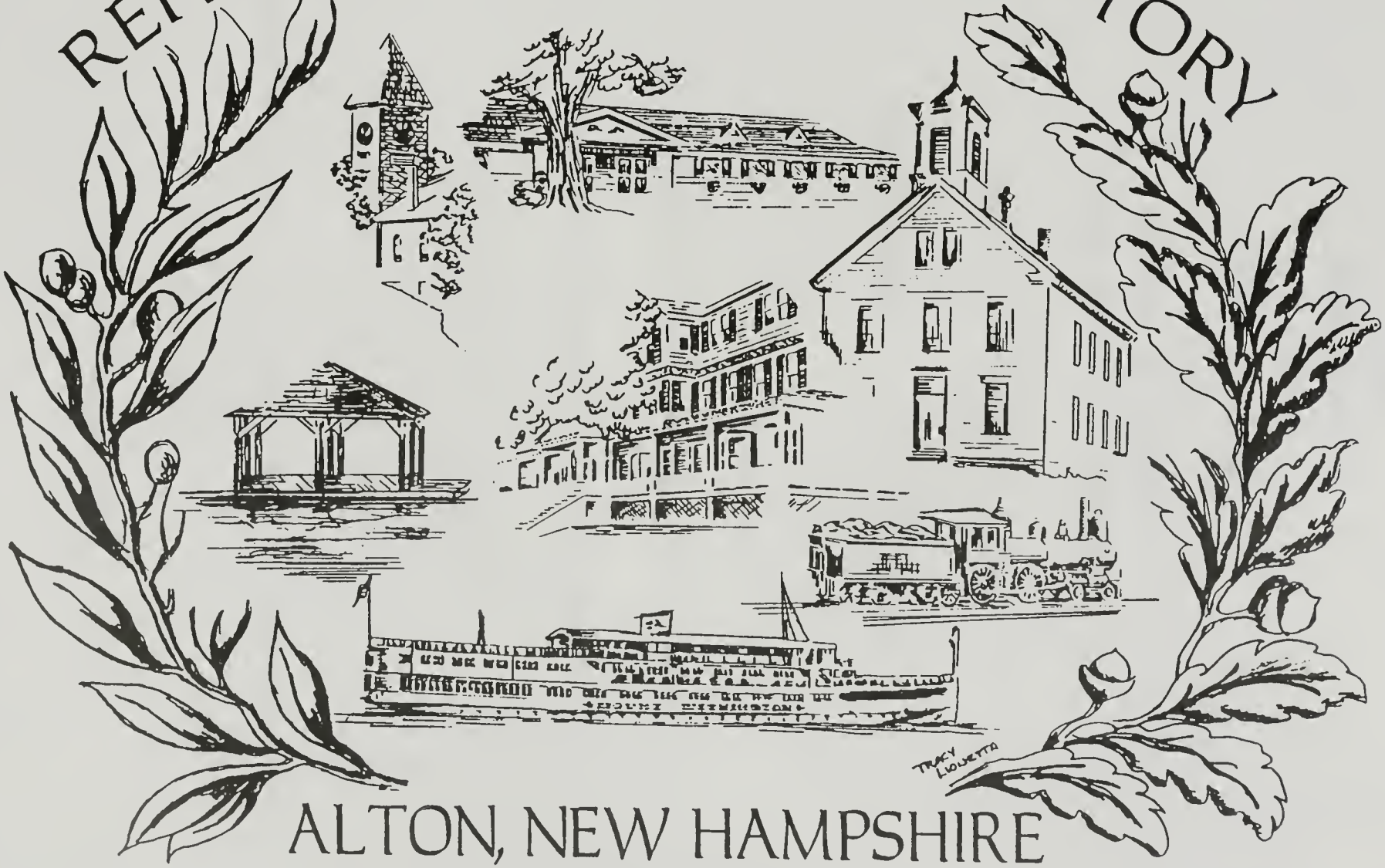
1959 - 1994

CHAIRMAN, CONSERVATION COMMISSION
CHAIRMAN, LAND CONSERVATION INVESTMENT PROGRAM
TOWN FORESTER
FRIEND OF PARKS & RECREATION

cover photograph of the Town Employees by John Temchack

pictured (l-r): John Temchack, Scott Dunn
Susan Roberts, Cathy Murphy, Pat Pellowe, Hope Elliott
Paulette Wentworth, Anne Kroeger, Helen Laurion, Pat Rockwood, Mark Divito
Diantha Moulton, Kellie McGrath, Jean Sullivan, Linda Troendle
Clark Stoddard, Dick Canuel, Chuck Grassie
Mike Caverly, Dick Quindley, Louis Divito, Mike Warren, Robbie Drew, Steve Marshall
Jack Bernard, Ken Roberts, Malcolm Simonds
Sue Roberts, Helen Sullivan, Dick Bassett

# REFLECTIONS ON OUR HISTORY




## ALTON, NEW HAMPSHIRE

## 1796-1996

# 1994
# ANNUAL REPORT
# for the
# TOWN OF ALTON
# in the
# COUNTY OF BELKNAP
# STATE OF NEW HAMPSHIRE

**PRESIDENT OF THE UNITED STATES**
Bill Clinton

**VICE-PRESIDENT OF THE UNITED STATES**
Al Gore

**U.S. SENATORS**
Judd Gregg
Bob Smith

**U.S. REPRESENTATIVE IN CONGRESS - 1ST DISTRICT**
Bill Zeliff

**GOVERNOR OF THE STATE OF NEW HAMPSHIRE**
Steve Merrill

**EXECUTIVE COUNCILOR - DISTRICT 1**
Raymond Burton

**STATE SENATOR - DISTRICT 4**
Leo Fraser

**STATE REPRESENTATIVES TO THE GENERAL COURT - DISTRICTS 4 and 5**
Alice Ziegra
Linda Smith
Paul Golden
Gordon Bartlett

**1993 TOWN POPULATION**
3293

## TABLE OF CONTENTS

1994 Annual Town Meeting Ballot Results.....7
1994 Annual Town Meeting Minutes.....8
1994 Special Town Meeting Minutes.....22
1995 Annual Town Meeting Ballot.....43
1995 Annual Town Meeting Warrant.....45
1995 Town Budget (MS-7).....51
1995 Town Budget Preparation Worksheet.....56
Alton Garden Club.....112
Alton Historical Society.....113
Alton/Alton Bay Chamber of Commerce.....111
Application for Appointment as a Town Official.....124
Appointed Town Officials.....2
Assessing Department.....23
Auditor's Letter.....93
Belknap County Commissioners.....115
Bicentennial Committee.....24
Board of Adjustment.....26
Board of Selectmen.....26
Budget Committee.....27
Capital Improvement Plan.....94
Cemetery Trustees.....30
Code Administration Department.....28
Conservation Commission.....30
Elected Town Officials.....1
Executive Councilor.....116
Fire Alarm Signals.....inside back cover
Fire Department.....31
Gilman Library Trustees.....32
Gilman Museum Trustees.....33
Highway Department.....34
Lakes Region Planning Commission.....117

**TABLE OF CONTENTS**

(continued)

Levey Park Trustees.....36
New Beginnings.....119
New Hampshire Humane Society.....120
Old Home Week Committee.....36
Parks & Recreation Department.....38
Police Department.....40
Schedule of Town-Owned Property.....96
Solid Waste Center.....76
State Representative.....123
Street Inventory.....98
Summary of Bonded Debt.....101
Summary of Legal Expenses.....101
Summary of Payroll Disbursements.....102
Summary of Tax Rate Analyses.....107
Summary of Tax Rate Calculations.....105
Tax Collector (MS-61).....77
Telephone Directory of Town Departments.....back cover
Town Administrator.....80
Town Clerk.....81
Town Forest Fire Warden and State Forest Ranger.....82
Town Government Business Hours.....6
Town Historian.....83
Town Holidays.....6
Town Planner.....83
Town Treasurer.....85
Trustees of Trust Funds.....89
Visiting Nurse Assoc - Hospice of So. Carroll County...122
Vital Statistics (Marriages, Births & Deaths).....108
Water Works.....92

# ELECTED TOWN OFFICIALS:

BOARD OF SELECTMEN

*James C. Washburn, Chairman (1995)*
*Reuben L. Wentworth (1997)*
*David G. Tuttle (1996)*

BUDGET COMMITTEE

*Thomas J. Mynczywor, Chairman (1997)*
*Donna L. Laurin, Secretary (1997)*
*Gregory Fuller (1995)*
*Charles B. Adams (1997)*
*Philip A. Laurion (1995)*
*Ann Norman-Burke (1996)*
*Donald Mitchell (1995)*
*Thomas C. Hoopes (1996)*
*Stanley Czech (1995) (appointed)*
*Warren B. Harris (1996) (resigned)*
*David G. Tuttle, Selectmen's Representative*
*Loring Carr, School Board's Representative*

CEMETERY TRUSTEES

*Florence C. Shaw, Chairman (1996)*
*Jane B. Porter (1995)*
*Thomas C. Hoopes (1997)*

FIRE WARDS

*Russell E. Jones, Chairman (1997)*
*David J. Jensen (1995)*
*Russell M. Sample Jr. (1996)*

HIGHWAY AGENT

*Kenneth G. Roberts (1997)*

LIBRARY TRUSTEES

*David E. Countway, Chairman (1995)*
*Ellamarie N. Carr (1997)*
*Shirley G. Copeland (1996)*

MODERATOR

*John F. Duffek (1996)*

PLANNING BOARD

*Richard Mongeon, Chairman (1996)*
*Donald R. Macdonald (1997)*
*Harold M. Bothwick (1995)*
*Francis C. Metcalfe (1995)*
*David Sleeper (1995) (appointed)*
*David Dolan (1995) (appointed)*
*Ellen U. Mulligan (1996) (resigned)*
*Frances Washburn (1997) (resigned)*
*Bradford Bissell (Alternate)*
*Reuben C. Wentworth, Selectmen's Representative*

## ELECTED TOWN OFFICIALS (continued):

SUPERVISORS OF THE CHECKLIST
*Alice S. Ziegra, Chairman (1998)*
*Jean P. Roberts (2000)*
*Cynthia A. Duffek (1996)*

TAX COLLECTOR
*Anne M. Kroeger (1997)*

TOWN CLERK
*Gwendolyn M. Jones (1997)*

TREASURER
*Helen M. Sullivan (1997)*

TRUSTEES OF TRUST FUNDS:
*Joseph R. Houle, Chairman (1995)*
*Jean P. Roberts (1997)*
*Shirley G. Copeland (1996)*

WATER COMMISSION
*George M. Jones, Chairman (1996)*
*John E. Streeter (1997)*
*Carl L. Ciampo (1995)*

## APPOINTED TOWN OFFICIALS:

AD-HOC COMMITTEE
*Virginia Gray, Chairman (1995)*
*Nancy McKone (1995)*
*Cynthia Watkins (1995)*
*Theodore Cole (1995)*
*Donald Gedney (1996)*
*Ellamarie Carr (1995)*
*Kenneth Gilbert (1996)*
*Reuben L. Wentworth, Selectmen's Representative*

ADDRESS COMMITTEE
*David Jensen, Chairman (1995)*
*Irving Roberts (1995)*
*Henry Nowe (1995)*
*Charles Adams, Jr. (1995)*
*David Rockwood (1995)*
*James C. Washburn, Selectmen's Representative*

ANIMAL CONTROL OFFICER
*William Hunter*

ASSESSING AGENT
*John H. Temchack*

## APPOINTED TOWN OFFICIALS: (continued):

BICENTENNIAL COMMITTEE (All appointments expire December 1996)

*Nancy Merrill, Chairman*
*Judith Fry, Secretary*
*Muriel Stinson, Treasurer*
*Robert Calvert, Program Chairman*
*Rawland Dore*
*Nina Liedtke*
*Virginia Dore*
*John Herman*
*Phyllis Draper*
*Thomas Hoopes*
*Gwendolyn Jones*
*Henry Nowe*
*Crystal Newlin*
*Jean Roberts*
*Patricia Rockwood*
*George W. Stone Jr.*
*Mildred Edwards (resigned)*
*Agnes Sherburne (resigned)*
*Patricia Merrill (resigned)*
*Warren Bodwell (resigned)*

BOARD OF ADJUSTMENT

*Milton Jensen, Chairman (1996)*
*Donn S. Brock, Vice Chairman (1995)*
*Patricia Fuller, Clerk (1995)*
*Roger Matthewman (1997)*
*Frances Washburn (1997) (resigned)*
*David Dolan (1995)*

CABLE TELEVISION ADVISORY BOARD

*Robert D. Boudrow, Chairman (1997)*
*Crystal Newlin (1995)*
*Frederick R. Sousa (1996)*

CAPITAL IMPROVEMENTS PLANNING COMMITTEE

*Kenneth Gilbert, Chairman*
*Theodore Cole, Vice Chairman*
*David Countway*
*Robert Bergeron*
*Bonnie Dunbar*
*Donald Macdonald (Alternate)*
*Virginia Bergeron (Alternate)*
*Frances Washburn, Planning Board's Representative (resigned)*
*James C. Washburn, Selectmen's Representative*
*Steven Parker, School Board's Representative*

CHIEF OF POLICE

*Arthur G. Bastian (Interim)*
*Steven I. Marshall*

## APPOINTED TOWN OFFICIALS: (continued):

CODE OFFICIAL (BUILDING INSPECTOR & HEALTH OFFICER)
*Richard G. Canuel*

CONSERVATION COMMISSION
*Thomas Hoopes, Chairman (1995)*
*Julius J. Shimkonis (1995)*
*Janet Stumpf (1996)*
*Lisa Erickson-Harris (1996)*
*Cynthia Mekrut(1997)*
*Michael Burke (deceased)*
*James Washburn, Selectmen's Representative*
*Richard Mongeon, Planning Board Representative*

DIRECTOR OF SOLID WASTE OPERATIONS
*Malcolm F. Simonds*

FIRE CHIEF
*Russell E. Jones*

FOREST FIRE WARDENS
*Russell E. Jones (Fire Permit Authorization)*
*Norman Barrett (Deputy)*
*Henry Nowe (Deputy)*
*Robert Witham (Deputy)*
*Robert Reinholz (Deputy)*
*Irving Roberts (Fire Permit Authorization)*
*Seldon Alden (Fire Permit Authorization)*

GILMAN MUSEUM TRUSTEES
*Ellamarie Carr, Chairman (1996)*
*Edna Twombly (1996)*
*Gertrude Griffin (1997)*
*Anna Haase (1998)*
*Frederick Costello (deceased)*

HEALTH ADVISORY COMMITTEE
*Denise Merritt M.D., Chairman (1995)*
*Susan Nelson (1995)*
*Richard Canuel (ex-officio)*

LEVEY PARK TRUSTEES
*Jonathan Downing, Chairman (1996)*
*Lee J. Joyal (1994)*
*Paul M. Kneeland (1995)*

LIBRARIAN
*Patricia C. Merrill*

## APPOINTED TOWN OFFICIALS: (continued):

OLD HOME WEEK COMMITTEE (All appointments expire December 1994)

***Deborah Burton, Chairman***
***Peter J. Pijoan***
***Kristen Stearns***
***Carol Tuck***
***Virginia Boelzner***
***Elizabeth Chicoine***
***Fred Boelzner (Alternate)***
***Michael Currid (Alternate)***
***Kellie McGrath, Acting Selectmen's Representative***

PARKS & RECREATION COMMISSION

***Jay Sydow, Chairman (1997)***
***Cynthia Finethy (1996)***
***Ruth Messier (1996)***
***Darlene Snell (1995)***
***Michael Currid(1995)***
***Pamela Canuel (Alternate) (resigned)***
***Reuben L. Wentworth, Selectmen's Representative***

PLANNING DEPARTMENT INTERN

***Lauren Graveline, UNH Graduate Student***

RECREATION DIRECTOR

***Kellie M. McGrath***

TOWN ACCOUNTANT

***Linda S. Troendle***

TOWN ADMINISTRATOR/WELFARE DIRECTOR

***Scott J. Dunn***

TOWN ATTORNEY

***James N. Sessler, Esq.***

TOWN BUILDINGS COMMITTEE

***Donn S. Brock, Chairman (1996)***
***Linda Troendle (1997)***
***Ruth Messier (1995)***
***Robert Eddy (1995)***
***Shelby Husak (1995)***
***Richard Canuel, Acting Selectmen's Representative***

TOWN FORESTER

***Michael M. Burke (deceased)***
***Peter Farrell***

TOWN HISTORIAN

***Nina Liedtke***

## APPOINTED TOWN OFFICIALS: (continued):

TOWN PLANNER
***Charles W. Grassie, Jr.***

TOWN SECRETARY/WELFARE OFFICER
***Patricia A. Rockwood***

WATER SUPERINTENDENT
***Richard A. Quindley***

## TOWN GOVERNMENT BUSINESS HOURS:

TOWN HALL
Monday through Friday - 8:30am to 4:30pm

SOLID WASTE CENTER
Sunday - 12:00pm to 3:00pm
Monday, Wednesday, Friday and Saturday - 8:00am to 3:00pm
CLOSED TUESDAY AND THURSDAY

RINES ROAD STUMP & BRUSH PIT
Saturday - 8:00am to 3:00pm

POLICE STATION
Monday through Friday - 7:00am to 5:00pm

WATER WORKS OFFICE
Monday through Friday - 8:30am to 12:30pm

GILMAN LIBRARY

| | |
|---|---|
| (Nov-March) | Monday & Wednesday - 2:00pm to 8:00pm |
| | Friday - 9:00am to 5:00pm |
| | Saturday - 9:00am to 12:00pm |
| (April-Oct) | Monday & Wednesday - 12:00pm to 8:00pm |
| | Friday - 9:00am to 5:00pm |
| | Saturday - 9:00am to 12:00pm |

HIGHWAY GARAGE
Monday through Friday - 7:00am to 3:30pm

## 1995 TOWN HOLIDAYS (All Offices Closed)

| | | |
|---|---|---|
| New Year's Day | - | January 2nd |
| President's Day | - | February 20th |
| Memorial Day | - | May 29th |
| Independence Day | - | July 4th |
| Labor Day | - | September 4th |
| Veterans Day | - | November 13th |
| Thanksgiving | - | November 23rd and 24th |
| Christmas | - | December 26th |

# OFFICIAL BALLOT
# ANNUAL TOWN AND SCHOOL DISTRICT ELECTION
# ALTON, NEW HAMPSHIRE
# TUESDAY, MARCH 8, 1994

GWENDOLYN M. JONES, TOWN CLERK

**INSTRUCTIONS TO VOTERS**

1. To vote, complete the arrow(s) pointing to your choice(s), like this
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow pointing to the write-in line like this

NO. OF VOTERS ON CHECKLIST: 2753 TOTAL VOTES CAST 975 at Poll- 93 Absentee =1068

## SELECTMAN
For Three Years — Vote for ONE

| | |
|---|---|
| RICHARD E. HELIE | 72 |
| RICHARD QUINDLEY | 272 |
| REUBEN L. WENTWORTH | 686 |
| WRITE-IN | |

## TOWN CLERK
For Three Years — Vote for ONE

| | |
|---|---|
| GWENDOLYN M. JONES | 999 |
| WRITE-IN | |

## TAX COLLECTOR
For Three Years — Vote for ONE

| | |
|---|---|
| ANNE M. KROEGER | 965 |
| WRITE-IN | |

## TREASURER
For Three Years — Vote for ONE

| | |
|---|---|
| HELEN M. SULLIVAN | 941 |
| WRITE-IN | |

## TRUSTEE OF TRUST FUNDS
For Three Years — Vote for ONE

| | |
|---|---|
| JEAN P. ROBERTS | 959 |
| WRITE-IN | |

## HIGHWAY AGENT
For Three Years — Vote for ONE

| | |
|---|---|
| LOUIS DIVITO | 59 |
| ARTHUR DOUGLAS | 125 |
| KENNETH G. ROBERTS | 388 |
| CLARK M. STODDARD | 39 |
| MICHAEL SWABOWICZ | 93 |
| GEORGE W. THOROUGHGOOD | 314 |
| WRITE-IN | |

## LIBRARY TRUSTEE
For Three Years — Vote for ONE

| | |
|---|---|
| ELLAMARIE N. CARR | 918 |
| WRITE-IN | |

## FIRE WARD
For Three Years — Vote for ONE

| | |
|---|---|
| RUSSELL E. JONES | 977 |
| WRITE-IN | |

## CEMETERY TRUSTEE
For Three Years — Vote for ONE

| | |
|---|---|
| JACK HENDERSON | 335 |
| THOMAS C. HOOPES | 669 |
| WRITE-IN | |

## WATER COMMISSIONER
For Three Years — Vote for ONE

| | |
|---|---|
| RICHARD D.P. DUNCAN, JR. | 114 |
| JOHN E. STREETER | 579 |
| RICHARD DARRELL WHITE | 220 |
| WRITE-IN | |

## WATER COMMISSIONER
For One Year — Vote for ONE

| | |
|---|---|
| CARL "LEE" CIAMPO | 414 |
| FRED W. KUNZ | 347 |
| WRITE-IN | |

## BUDGET COMMITTEE
For Three Years — Vote for THREE

| | |
|---|---|
| CHARLES B. ADAMS, JR. | 686 |
| FRANK DeCOSTER | 433 |
| DONNA L. LAURIN | 627 |
| THOMAS J. MYNCZYWOR | 631 |
| WRITE-IN | |
| WRITE-IN | |
| WRITE-IN | |

## BUDGET COMMITTEE
For One Year — Vote for THREE

| | |
|---|---|
| STANLEY E. CZECH | 371 |
| GREGORY FULLER | 547 |
| PHILIP ARTHUR LAURION | 657 |
| DONALD MITCHELL | 640 |
| WRITE-IN | |
| WRITE-IN | |
| WRITE-IN | |

## PLANNING BOARD
For Three Years — Vote for TWO

| | |
|---|---|
| DONALD R. MACDONALD | 739 |
| WRITE-IN FRAN WASHBURN | 29 |
| WRITE-IN | |

## MODERATOR
For Two Years — Vote for ONE

| | |
|---|---|
| JOHN F. DUFFEK | 939 |
| WRITE-IN | |

## SUPERVISOR OF THE CHECKLIST
For Six Years — Vote for ONE

| | |
|---|---|
| JEAN P. ROBERTS | 934 |
| WRITE-IN | |

# SCHOOL DISTRICT OFFICERS

## SCHOOL DISTRICT MODERATOR
For One Year — Vote for ONE

| | |
|---|---|
| JACK HENDERSON | 343 |
| TERRI R. HOYES | 640 |
| WRITE-IN | |

## SCHOOL DISTRICT CLERK
For One Year — Vote for ONE

| | |
|---|---|
| JEANNE SULLIVAN | 896 |
| WRITE-IN | |

## SCHOOL DISTRICT TREASURER
For One Year — Vote for ONE

| | |
|---|---|
| SHIRLEY E. YOUNG | 909 |
| WRITE-IN | |

## SCHOOL BOARD MEMBER
For Three Years — Vote for TWO

| | |
|---|---|
| ROBERT LORING CARR | 551 |
| HAROLD W. FINETHY, III | 491 |
| CRYSTAL A. NEWLIN | 500 |
| ARTHUR G. THOMITS | 395 |
| WRITE-IN | |
| WRITE-IN | |

SPECIMEN

## MINUTES OF THE 1994 ANNUAL TOWN MEETING

MARCH 12, 1994
ALTON SCHOOL GYMNASIUM

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Saturday, March 12, 1994 at 1 p.m. to act on the balance of the Warrant. The Moderator, John Duffek called the meeting to order promptly at 1:00pm. He led the meeting in the Pledge of Allegiance and asked the Rev. Dr. Warren Harris to offer a prayer. The officials seated at the front table were then introduced, Atty. James Sessler, Town Administrator, Scott Dunn, Selectman, David Tuttle, Selectman James Washburn and Chairman of the Board of Selectmen, Reuben Wentworth, Town Clerk, Gwendolyn Jones, and Chairman of the Budget Committee, Beverly Kempton. Mrs. Kempton introduced the members of the Budget Committee, Paula Kelson, Russell Jones, Warren Harris, Ann Norman-Burke, Ruth Messier, Neal Harris and Warren Nott. The Moderator then recognized all the volunteers who had worked at the election on Tuesday March 8. Mr. Duffek read an open letter to the community from Richard Drew, our former Highway Agent who had recently resigned due to illness. He said that he had thoroughly enjoyed his years in the position. He thanked the community for all the support given him in the past and particularly for the many cards he's received and the prayers and support offered his family.

The Rules of the Meeting were read by the Moderator. He recognized Chairman Wentworth who stated that the town will surely miss Richard Drew. He then mentioned the recent loss of Harold Clough, former Fire Chief and member of the Budget Committee for 37 years. He presented to the Town a framed picture given by the community of Alton, Illinois, thanking our Town for the gift of money and moral support during the devastating flooding last summer. The results of the election were read, officials will be sworn in following the completion of this meeting with the exception of the School Board office where a recount has been requested. (The Recount took place on Friday, March 18 at 1:00pm in the Town Hall.)

**Article 2.** To see if the Town will vote to authorize the Board of Selectmen to appoint a Director of Public Works and to discontinue the election of the Highway Agent upon completion of the current term, set to expire in March of 1997. (Recommended by the Board of Selectmen)

The motion was made by Reuben Wentworth, seconded by James Washburn to approve the article as read. Following much discussion, the vote was taken. It was a very close vote and the Moderator asked for a standing count. There were 94 YES and 92 NO. The article was passed. **PASSED**

A motion to restrict reconsideration was made by David Tuttle, seconded by Reuben Wentworth and so voted.

**Article 3.** To see if the Town will vote to change the purpose of the existing General Fund Sewage Fund to a newly created Closing of the Landfill Capital Reserve Fund and to designate the Board of Selectmen as agents to expend. (2/3 Majority Vote Required) (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

A motion was made by James Washburn, seconded by David Tuttle. Mr. Washburn moved to amend the article " To see if the Town will vote to change the purpose of the existing General Sewage Trust Fund to a newly created Capping of the Landfill Capital Reserve Fund and to designate the Board of Selectmen as agents to expend", seconded by James Washburn. The amendment was approved and the article passed as amended. **AMENDED**
**PASSED**

A motion to restrict reconsideration was made by David Tuttle, seconded by Reuben Wentworth and so voted.

**Article 4.** To see if the Town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars ($75,000.00) to be added to the Landfill Closure Capital Reserve Fund previously established, and to designate the Board of Selectmen as agents to expend. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

The motion was made by James Washburn, seconded by David Tuttle. Mr. Wentworth moved to amend the article "To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars ($100,000.00) to be added to the Landfill Closure Capital Reserve Fund previously established, and to designate the Board of Selectmen as agents to expend," motion seconded by James Washburn. The amendment was approved and the article passed as amended. **AMENDED**
**PASSED $100,000.00**

A motion to restrict reconsideration was made by James Washburn, seconded by Reuben Wentworth and so voted.

**Article 5.** To see if the Town will vote to raise and appropriate the sum of Sixty-Four Thousand Five Hundred Dollars ($64,500.00) for the purposes and amounts indicated for the following capital outlay items:

| | |
|---|---|
| Police Cruiser | $17,000.00 |
| Rebuild Fire Truck 1M2 | $20,000.00 |
| Fire Department Air Packs | $15,000.00 |
| Highway Garage Improvements | $7,500.00 |
| Salt Shed Construction | $5,000.00 |

(Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

James Washburn moved the article, seconded by David Tuttle. An amendment was made by Tom Moore, " to amend Article 5 to read $47,500.00, less the cruiser", amendment seconded by Jeannette Porro. The amendment did not pass. The article was approved as originally presented. **PASSED $64,500.00**

A motion to restrict reconsideration was made by Reuben Wentworth, seconded by David Tuttle and so voted.

**Article 6.** To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred Dollars ($13,500.00) to purchase a new wood chipper machine. (Not Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

The article was moved by Kenneth Roberts, seconded by James Washburn. It was approved by the meeting as declared by the Moderator. **PASSED $13,500.00**

A motion to Restrict Reconsideration was made by Donald Macdonald, seconded by Juliet Peverley and so voted.

**Article 7.** To see if the Town will vote to raise and appropriate the sum of Six Thousand Four Hundred Dollars ($6,400.00) to purchase a Plain Paper Engineering Copy Machine. (Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Committee)

A motion was made by David Tuttle, seconded by Reuben Wentworth. The article was defeated, following discussion, as declared by the Moderator. **FAILED**

A motion to restrict reconsideration was made by Ann Norman-Burke, seconded by Beverly Kempton and so voted.

**Article 8.** To see if the Town will vote to authorize the Board of Selectmen to enter into a four year lease agreement for the purpose of leasing a new back-hoe tractor for the Highway Department, and to raise and appropriate the sum of Twelve Thousand Dollars ($12,000.00) for the first year's payment for that purpose. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Not Recommended by the Planning Board & Capital Improvements Planning Committee)

A motion was made by Reuben Wentworth, seconded by James Washburn. An amendment was proposed by Donald Macdonald, "35,000.00 to purchase a backhoe", motion seconded by Tom Moore. The amendment failed. The article was approved as originally presented. **PASSED $12,000.00**

A motion to Restrict Reconsideration was made by David Tuttle, seconded by Reuben Wentworth and so voted.

**Article 9.** To see if the Town will vote to raise and appropriate the sum of Two Million Eight Hundred Forty-Two Dollars ($2,000,842.00) which represents the bottom line of the operating budget. Said sum is exclusive of all special articles. (Recommended by the Board of Selectmen), ($1,993,366) is Recommended by the Budget Committee)

The motion was made by James Washburn, seconded by David Tuttle. An amendment was then made by Reuben Wentworth, seconded by James Washburn "To see if the Town will vote to raise and appropriate the sum of Two Million Twenty Thousand Three Hundred Forty-Two Dollars ($2,020,342.00) which represents the bottom line of the operating budget. Said sum is exclusive of all special articles. The amendment was approved as presented - $2,020,342.00. A second amendment was made by Ruth Messier, "I move Article 9 be amended to read "The Town will raise and appropriate the sum of One Million, Nine Hundred Ninety Three Thousand Three Hundred and Sixty-Six Dollars ($1,993,366) which represents the bottom line of the operating budget as recommended by the Budget Committee. Said sum is exclusive of all other money articles-plus the additional items added in the previous amendment for a total of $2,012,866.", amendment seconded by Paula Kelson. This amendment was defeated. A third amendment was made by Gwendolyn Jones "I make a motion to amend Article 9, to add $1,536.84 said sum representing a 3% wage increase for the Tax Collector, Town Clerk and Treasurer, to include sums necessary for applicable benefits and insurances associated with the wage increase", motion seconded by Laurie Boyce. This amendment voted in the affirmative. A fourth amendment was made by Donald Macdonald "all money appropriated for the year 1994 to be used only for what it has been appropriated for, only the amounts per appropriation" seconded by Tom Moore. This amendment did not pass. The article was approved with the two amendments added in the total amount of $2,021,878.84, as declared by the Moderator.
**AMENDED PASSED 2,021,878.84**

A motion to restrict reconsideration was made by David Tuttle, seconded by Reuben Wentworth and so voted.

**Article 10.** To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifteen Thousand Dollars ($415,000.00) for the reconstruction of Town highways pursuant to a Road Improvement Program. Said amount is to be offset by revenues estimated in the amount of Ninety-Four Thousand Four Hundred Forty-Three Dollars ($94,443.00) from a Highway Block Grant. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), ($390,000 Recommended by the Planning Board & Capital Improvements Planning Committee)

Reuben Wentworth moved the article, seconded by James Washburn. An amendment was made by David Tuttle, "To see if the Town will vote to raise and appropriate the sum of Four Hundred Twenty-Three Thousand Dollars, ($423,000.00) for the reconstruction of Town highways pursuant to a Road Improvement Program and to include the resurfacing of Barnes Avenue contingent upon the Water Department's replacement of a main water line along Barnes Avenue. Said amount is to be offset by revenues estimated in the amount of Ninety-Four Thousand Four Hundred Forty-Three Dollars ($94,443.00) from a Highway Block Grant. The amendment failed to pass. A seconded amendment was made by Rolf Dutzmann, "To appropriate 380,000.00 for the reconstruction of town highways ...", amendment seconded by Pamela Falzone, This amendment also failed to pass. The article was voted in the original amount of $415,000.000 as declared by the Moderator.

**PASSED $415,000.00**

A motion to restrict reconsideration of this article was made by James Washburn seconded by David Tuttle and so voted.

**Article 11.** To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars ($18,000.00) for the penetration and sealing of gravel roads pursuant to a Five Year Gravel Road Improvement Plan. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

The article was moved by Reuben Wentworth, seconded by James Washburn. It was voted in the affirmative as declared by the Moderator.

**PASSED $18,000.00**

A motion to restrict reconsideration of this article was made by David Tuttle, seconded by Reuben Wentworth and so voted.

**Article 12.** To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars ($60,000.00) for improvements to the Town Hall, provided that this amount is to be off-set in its entirety by funds from the existing Clough-Morrell Trust Fund and that no tax dollars are to be expended for these improvements. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), ($21,500 Recommended by the Planning Board & Capital Improvements Planning Committee)

James Washburn moved the article, seconded by David Tuttle. The article was approved as presented with little discussion.

**PASSED $60,000.00**

A motion was made by Reuben Wentworth, seconded by James Washburn to Restrict Reconsideration of this article and so voted.

**Article 13.** To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Dollars ($28,000.00) for improvements to the water system and reconstruction of the road along Barnes Avenue, and furthermore, to authorize the use of the Water Department Surplus Fund Balance in the amount of Twenty-Eight Thousand Dollars ($28,000.00) to be used as off-setting revenue for this purpose such that no tax dollars are to be expended for these improvements. (Requested by the Water Commission contingent upon $8,000 for road reconstruction being paid by tax dollars), (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

Richard Quindley moved the article as read, seconded by George Jones. Mr. Quindley offered an amendment, "add Bay Hill", seconded by George Jones and this was later withdrawn by them. The article was reworded by Mr. Quindley, to "amend the figure to $36,000.00", amendment seconded by George Jones and voted affirmatively. The article as amended was passed in the amount of $36,000.00.

**AMENDED PASSED $36,000.00**

A motion to restrict reconsideration was made by George Jones, seconded by Richard Quindley and so voted.

**Article 14.** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000.00) to be added to the Revaluation Capital Reserve Fund previously established. (Recommended by the Board of Selectmen), (Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

David Tuttle moved the article as read, seconded by Reuben Wentworth and it was passed with little discussion.

**PASSED $ 50,000.00**

A motion to restrict reconsideration was made by James Washburn, seconded by David Tuttle, and so voted.

**Article 15.** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000.00) to be used for Phase II of the Alton Bay Revitalization Project. (Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee contingent upon $25,000 from property taxes and a $25,000 grant, but grant funding was not approved)

James Washburn moved the article as read, seconded by David Tuttle. Following much discussion and many comments, an amendment was made by David Tuttle, "to amend the figure to $100,000.00 to include the amount for paving", amendment seconded by Laurie Boyce. A standing count was taken on the amendment which was approved YES 76 NO 73. The article was also voted by a standing count and approved with 82 YES votes and 71 NO votes.

**AMENDED**

**PASSED $100,000.00**

A motion to restrict reconsideration was made by David Tuttle, seconded by James Washburn and so voted.

**Article 16.** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000.00) to be added to the Gilman Library Additions Capital Reserve Fund previously established and to designate the Library Trustees as agents to expend. (Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee), (Recommended by the Planning Board & Capital Improvements Planning Committee)

David Countway moved the approval of this article, seconded by Richard D. White. It was voted in the affirmative as declared by the Moderator.

**PASSED $50,000.00**

A motion to restrict reconsideration was made by Donald Macdonald, seconded by Tom Moore and so voted.

**Article 17.** To see if the Town will vote to raise and appropriate the sum of Four Thousand Five Hundred Eighty-One Dollars ($4,581.00) to support the Community Action Program Belknap-Merrimack Counties, Inc. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Juliet Peverley moved the article be approved, seconded by Russell Jones. Celeste Lovett of the Community Action Program was given permission to speak and the article was voted in the affirmative.

**PASSED $4,581.00**

A motion to restrict reconsideration was made by Laurie Boyce, seconded by Thomas Alden and so voted.

**Article 18.** To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty Dollars ($630.00) in support of New Beginnings - a women's crisis center. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Barbara Cruickshank moved the article be approved, seconded by George Jones and voted in the affirmative. **PASSED $650.00**

A motion to restrict reconsideration was made by Susan Blair, seconded by Christine Consentino and so voted.

**Article 19.** To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Nine Dollars ($8,509.00) in support of the newly merged Visiting Nurses Association - Hospice of Southern Carroll County, Inc. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

The article was moved by Robert Calvert, seconded by Frances Washburn and voted in the affirmative. **PASSED $8,509.00**

A motion to restrict reconsideration was made by Susan Blair, seconded by Christine Consentino and so voted.

**Article 20.** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars ($2,000.00) in support of the Alton - Alton Bay Chamber of Commerce to assist in providing for full-time staffing of the Information Booth during the summer season. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Christine Consentino moved the article be approved, seconded by Laurie Boyce voted by standing count YES 46, NO 72, the article failed. **FAILED**

A motion to restrict reconsideration was made by George Bornheim, seconded by Richard Macdonald and so voted.

**Article 21.** To see if the Town will vote to raise and appropriate the sum of Six Hundred Dollars ($600.00) in support of Lakes Region Community Services for the furtherance of their care for those residents of the Town who have a developmental disability. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

A motion was made by George Jones to approve this article, seconded by Susan Blair and voted in the affirmative.
**PASSED $600.00**

A motion to restrict reconsideration was made by Susan Blair, seconded by Laurie Boyce and so voted.

**Article 22.** To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000.00) for the purposes of supporting Community Health & Hospice, Inc., of Laconia, NH, in the provision of homemaker, adult in-home care and Alzheimers respite services in the Town of Alton. (By Petition), (Not Recommended by the Board of Selectmen), (Not Recommended by the Budget Committee)

Alice Ziegra moved the article be approved, seconded by Juliet Peverley and it was voted in the affirmative with little discussion. **PASSED $3,000.00**

A motion to restrict reconsideration was made by Susan Blair, seconded by Juliet Peverley and so voted.

**Article 23.** To see if the Town will vote to vest the Cemetery Trustees with all of the responsibilities for the care, custody, management and maintenance of Town-Owned cemeteries, including the authority to adopt regulations pertaining thereto, provided that no monies shall be expended by the Cemetery Trustees without a purpose having first been disclosed in the budget process in accordance with the provisions of RSA 32 or, in the case of unforeseen capital expenditures from which Trust Funds will be expended, the Cemetery Trustees shall inform the Board of Selectmen and Budget Committee who shall then forward their recommendations to the Trustees of Trust Funds. (Recommended by the Board of Selectmen)

Reuben Wentworth moved the article be approved, seconded by James Washburn.

An amendment was offered by Tom Hoopes, "following 1st paragraph add: Prior to adoption of Cemetery Regulations and any future major rules changes the Trustees will hold two public hearings. The regulations should be approved by ballot vote.", seconded by Lucinda Miller. Atty. James Sessler was given permission to speak to the provision in the amendment of a 'ballot vote' which he felt would not come under the regulations governing ballot items. This portion of the amendment was withdrawn by Mr. Hoopes and Lucinda Miller so that the amendment read "...Prior to adoption of Cemetery Regulations and any future major rules changes, the Trustees will hold two public hearings." The amendment passed. The article, as amended, was voted affirmatively. **AMENDED PASSED**

A motion to restrict reconsideration was made by Donald Macdonald, seconded by Juliet Peverley and so voted.

**Article 24.** To see if the Town will vote to rescind the establishment of a Parks & Playground Committee, created under the authority of Article 22 of a Town Meeting vote held on March 11, 1959 and to dissolve the current Parks & Recreation Committee created under this auspices. And furthermore, to see if the Town will vote to create a five member Parks & Recreation Commission, to be appointed by the Board of Selectmen, in accordance with the provisions of RSA 35-B, whereby said Commission shall have all of the duties, powers and responsibilities pertaining thereto. (Requested by the Parks & Recreation Committee), (Recommended by the Board of Selectmen)

Jay Sydow moved the article, seconded by Daryl Czech and it was approved by the voters, declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Jay Sydow, seconded by Juliet Peverley and so voted.

**Article 25.** To see if the Town will vote to establish a recreation revolving fund in accordance with the provisions of RSA 35-B:2. (Requested by the Parks & Recreation Committee), (Recommended by the Board of Selectmen)

Jay Sydow moved the article, seconded by David Tuttle, and it was approved by the voters, declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Richard White, seconded by Juliet Peverley and so voted.

**Article 26.** To see if the Town will vote to establish a Town Forest on property already owned by the Town, reference Tax Map 10, Lot 15, under the provisions of RSA 31:110, 31:111 and 31:112, provided that said Town Forest shall be managed by the Conservation Commission and any proceeds from said Town Forest shall be placed into the existing conservation fund on the condition that said funds are to be dedicated to the construction of recreational trails on Town-Owned conservation lands. The main purpose of this Article being to promote the proper management of all associated natural resources that exist on this property. (Requested by the Conservation Commission), (Recommended by the Board of Selectmen)

A motion was made by Thomas Hoopes, seconded by Thomas Alden to approve the article.

An amendment was offered by Mr. Hoopes, "To see if the Town will vote to establish a Town Forest on property already owned by the Town, reference Tax Map 10, Lot 15, under the provisions of RSA 31:110, 31:111, 31:112, and 31:113, provided that said Town Forest shall be managed by the Conservation Commission and any proceeds from said Town Forest shall be placed into a newly created Town Forest Maintenance Fund, and to designate the Conservation Commission as agents to expend. The main purpose of this Article being to promote the proper management of all associated natural resources that exist on this property", seconded by Richard White. There was discussion before a vote on the amendment which was approved and the article, as amended, was approved by those present.

**AMENDED PASSED**

A motion to restrict reconsideration was made by Juliet Peverley, seconded by Thomas Hoopes and so voted.

**Article 27.** To see if the Town will vote to vest the Conservation Commission with the responsibility to oversee the management and stewardship of all Town-Owned conservation lands, including but not limited to parcels referenced as Tax Map 10, Lot 15; Tax Map 15, Lot 31; Tax Map 15, Lot 71 and Tax Map 15, Lot 53. (Requested by the Conservation Commission), (Recommended by the Board of Selectmen)

Thomas Hoopes moved the article as read, seconded by Thomas Alden and it was voted in the affirmative. **PASSED**

A motion to restrict reconsideration was made by Thomas Hoopes, seconded by Richard White and so voted.

**Article 28.** To see if the Town will vote to authorize the Board of Selectmen to sell Town-Owned property, including tax deed property, provided that all parcels of land for sale shall be recommended for disposal by the Planning Board and Conservation Commission. (Recommended by the Board of Selectmen)

The motion was made by James Washburn to approve the article, seconded by David Tuttle. The article was declared voted affirmatively by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Thomas Hoopes, seconded by Thomas Alden and so voted.

**Article 29.** To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or private source which may become available during the fiscal year, in accordance with the provisions of RSA 31:95-b, provided that said authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Reuben Wentworth moved the article as read, seconded by James Washburn. The article was approved, as declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Richard White, seconded by Juliet Peverley and so voted.

**Article 30.** To see if the Town will vote to authorize the Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or private source which may become available during the fiscal year, in accordance with the provisions of RSA 202-A:4-c, provided that said authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Juliet Peverley moved the article be approved, seconded by Reuben Wentworth. The article was approved as read as declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Richard White, seconded by Juliet Peverley and so voted.

**Article 30.** To see if the Town will vote to authorize the Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or private source which may become available during the fiscal year, in accordance with the provisions of RSA 202-A:4-c, provided that said authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

Juliet Peverley moved the article be approved, seconded by Reuben Wentworth. The article was approved as read as declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Richard White, seconded by Juliet Peverley and so voted.

**Article 31.** To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the Town for any public purpose pursuant to RSA 31:95-e, provided that the Board of Selectmen holds a public hearing before accepting said gifts and that the acceptance shall not bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of any such personal property, provided that said authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

David Tuttle moved the article as read, seconded by Reuben Wentworth. It was voted affirmatively, declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Juliet Peverley, seconded by Thomas Alden and so voted.

**Article 32.** To see if the Town will vote to authorize the Board of Selectmen to borrow monies in anticipation of the collection of taxes, in accordance with the provisions of RSA 33:7, and that this authority is granted indefinitely until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

A motion was made by Reuben Wentworth, seconded by James Washburn and the article was approved by the voters present. **PASSED**

A motion to restrict reconsideration was made by Richard White, seconded by Pamela Falzone and so voted.

**Article 33.** To see if the Town will vote to delegate to the Board of Selectmen the authority to accept dedicated streets in accordance with the provisions of RSA 674:40-a.

James Washburn moved the article as read, seconded by David Tuttle. It was approved following discussion. **PASSED**

A motion to restrict reconsideration was made by Richard Fuller and seconded by Pamela Falzone, so voted.

**Article 34.** To see if the Town will vote to indemnify and save harmless for loss or damage, all Town employees and agents, including elected and appointed officials and any other volunteers who may act on behalf of the Town, from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgment against the indemnified person in accordance with the provisions of RSA 31:105, provided that this article shall be in effect indefinitely, until such time as rescinded by a vote of the Town Meeting. (Recommended by the Board of Selectmen)

David Tuttle moved the article be approved, seconded by Reuben Wentworth and it was voted in the affirmative, as declared by the Moderator. **PASSED**

A motion to restrict reconsideration was made by Kenneth Roberts, seconded by Thomas Hoopes and so voted.

**Article 35.** To hear reports of any committees, officials, agents or concerned residents. And furthermore, to conduct any other business that may legally come before said meeting.

Reuben Wentworth moved the article, seconded by James Washburn. Chairman of the Budget Committee Beverly Kempton, recognized Ruth Messier for her years of service on the Budget Committee and presented Mrs. Messier with a plaque from the Board with their thanks.

A motion to adjourn the meeting was made by Juliet Peverley, seconded by Thomas Hoopes and the meeting was adjourned at 6:25pm.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

A TRUE COPY ATTEST:

**MINUTES OF THE SPECIAL TOWN MEETING**

NOVEMBER 19, 1994
ALTON SCHOOL GYMNASIUM

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Saturday, November 19, 1994 at 1 p.m. to act on the Warrant for Special Town Meeting. In the absence of the Moderator, Assistant Moderator, Theodore Cole opened the meeting at 1 p.m. and led the Pledge of Allegiance. The town officials present were introduced, Board of Selectmen, Reuben Wentworth, David Tuttle and Chairman, James Washburn, the Town Administrator, Scott Dunn and the Town Clerk. Mr. Cole read the Rules of the Meeting. The Warrant was read by the Moderator.

ARTICLE 1. To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and the American Federation of State, County and Municipal Employees, Local 534, which calls for the changes in wages and benefits as noted below, provided that no additional sums of money are appropriated for the current fiscal year (Jan. 1,1994 through Dec. 31, 1994); with the estimated sums for future years representing the additional costs attributable to the changes in wages and benefits at current staffing levels and benefit rates which have been paid during this fiscal year. (Majority Vote Required) Recommended by the Board of Selectmen; Recommended by the Budget Committee.

| YEAR | WAGE INCREASE | HEALTH INS. COVER. | EST.ADDITIONAL COST |
|---|---|---|---|
| 1993 | 10 cents per hour | BC/BS COMP 100 @100% | $1,511 |
| 1994 | 20 cents per hour | BC/BS COMP 300 @100% (as of 11/1/94) | $2,965 |
| 1995 | 30 cents per hour (plus 2%,3% or 4% merit) | BC/BS COMP 300 @ 90% | $7,452 |

Mr. Cole recognized Chairman Washburn who made a motion to accept Article 1, seconded by Reuben Wentworth. There was one comment from the floor but no discussion on the article. Mr. Cole called for the vote by show of cards and the article declared approved by unanimous vote.

A motion to adjourn the meeting was made by James Washburn, seconded by Reuben Wentworth and the meeting adjourned at 1:20pm.

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

A TRUE COPY ATTEST:

## REPORT OF THE ASSESSING DEPARTMENT

To the taxpayers and citizens of Alton:

Thank you for helping me become familiar with your town. Having started working for the Town of Alton in January as the towns first on-staff Assessing Agent, I was thrown to the wolves from the start. With 2 years of abatements to process, new construction to complete before September 1; Superior Court and Board of Tax and Land Appeals cases to prepare for; and only working for the town two(2) days a week, I sometimes wondered if I had bitten off more than I could chew. Winter seemed to embrace Alton only on Thursdays and Friday, the two days that I was here. The joke around Town Hall was "John's here, so it's either going to snow or be very cold"!!

I met with property owners to inspect their properties in spite of the snow and cold. Then mud season and black flies came. The mud didn't last very long, but the black flies sure did. Summer came and went and property inspections continued. Renting a boat the last week of August to complete the island new construction pickups just added to the reasons I like my job and really like working for Alton. Most of the remaining abatement inspections were finished during the very colorful fall leaf season.

Currently, very few abatements remain from what we started with. The selectmen are making plans to reassess the town in 1996 by placing funds in capital improvements. The level of assessment remains at 140% of current market value and there was a slight increase in the tax rate from 9.90 to 10.45 per $ 1,000 of assessed value. Overall its been a very good first year working in Alton and I look forward to 1995 with anticipation. I would like to extend my thanks to the Town Administrator and the Board of Selectmen for their support this past year. And last but not least, my thanks to Diantha Moulton, Assessing Clerk for her patience and assistance.

Sincerely,

John H. Temchack, Assessing Agent
Certified New Hampshire Assessor

## REPORT OF THE BICENTENNIAL COMMITTEE

A very special anniversary for our town is fast approaching. In less than a year we will be coming together to celebrate Alton's 200th birthday. The date, *Sunday, June 16, 1996*, will be a day of celebration and reflection on our community becoming a separate and independent Town, the third largest land area town in the State of New Hampshire.

The Bicentennial Committee was formed four years ago with the first formal meeting held May 7, 1992, at the Gilman Library. Ideas for fund raising activities, special events, mini-histories and murals began to take shape during the following monthly meetings.

This past year members of the committee began planning a year long series of events that will be highlighted on June 16, 1996. Mr. Robert Calvert has graciously agreed to chairman the program for that day. Town, county, state and other government officials will be invited to participate in the Sunday activities. Tentative plans for that day will include a church service, presentations at Town Hall ceremonies, a family picnic and a band concert. The big parade, club activities and fireworks will take place during the traditional Old Home Week in August.

This past year saw progress made on the mini-histories written by several of the committee members. These papers cover a wide range of topics including, Boating on Lake Winnipesaukee, Lake Shore Railroad, Summer Camps, Industries in Alton, Levy Park, Education in Alton, Taverns, Stagecoach Stops & Hotels, Alton Fire Department and the twenty five year History of the United Association. Excerpts of these mini histories have appeared in the Bicentennial Focus column published in Alton's monthly newspaper, MAIN STREET.

A special design to be used throughout this celebration was sought from the Alton students and townspeople. From numerous designs submitted during the logo contest, held by the Committee, Tracy Lionetta's was selected. Her design features several of the Town's prominent landmarks. This official logo will be appearing on our stationery, signs, T-shirts and other Bicentennial memorabilia.

Once a logo was in place a theme was picked. During a recent business meeting, the committee selected "Alton, 1776-1996 Reflections On Our History."

Our first fund raising project was a resounding success, chaired by Muriel Stinson. One hundred pewter medallions, featuring our Town Hall, were cast by Hampshire Pewter of Wolfeboro, sold out on election Day. Two hundred more medallions were ordered in time for the Christmas holiday.

Work has begun on one of two murals for the main hallway in the Town Hall. This special project, depicting selected Town landmarks, will be a lasting gift to the townspeople. Local artist Joan Chase is working on the first of the two murals. This 13 1/2' x 6' mural is being sponsored by Mr. and Mrs. Richard Dame and family in memory of her parents, Arthur Perley and Mildred proctor Varney.

Plans are underway for a second mural that will show Alton Bay landmarks and its contributions to our Town's history. For this second 15' x 10' mural to be done, the Committee members must raise $1,000.00. The thousand dollars is only part of the cost for this mural as Joan Chase has and is donating the majority of her time to this project. Fund raising for the second mural has begun. We need the support of the townspeople to bring the second mural to a successful conclusion. Donations may be made to the Bicentennial Mural Fund c/o the Chairman, Nancy Merrill.

Last fall two hundred letters were mailed to the Town's clubs, committees, associations, church groups, businesses and Selectmen inviting representatives to an Organizational Meeting to participate in planning activities for the 1996 celebration. Interested townspeople were urged to attend the October 6th meeting and the most recent held January 5, 1995.

Celebrating our Town's 200th birthday is a once in a life time experience for each of us. It will be a time for us to come together to reflect on and celebrate our colorful history.

Respectfully submitted,

Judith Fry, Secretary

## REPORT OF THE BOARD OF ADJUSTMENT

During 1994, the Zoning Board of Adjustment heard twelve cases. There were two cases heard for Special Exceptions, both were granted. Six appeals for variances were heard by the Board, three were granted and three were denied. In addition, there were four appeals of an Administrative Decision, one was granted and three were denied.

There are presently five members on the Board and no Alternates. David Dolan was appointed a new member and regretfully Francis Washburn resigned.

Respectfully submitted,

Milton Jensen, Chairman

## REPORT OF THE BOARD OF SELECTMEN

Looking back on 1994, there was a great deal of progress and many accomplishments for the betterment of the Town. The landfill was closed and capped, Bay Hill Road was reconstructed, and the Bay Revitalization was almost completed. In addition, several key staff positions were filled, successful negotiations with our two labor unions were concluded, and the municipal tax rate was kept level.

The Board owes a debt of gratitude to all of the Town's employees, volunteers, contractors and especially the citizens for whom we work. Your input and involvement is critical as we continue to find ways to deliver the services you expect, while holding the cost of government down as much as possible.

Throughout the past year, each Selectman has always sought to provide his own perspective to making the Town Departments work better and more efficient. Towards this end, we have tried our best to come together whenever it was in the best interest of the Town. We hope each resident has somehow benefited from our efforts. It has been our pleasure to serve as your elected representatives.

Respectfully submitted,

James C. Washburn, Chairman

## REPORT OF THE BUDGET COMMITTEE

The Budget Committee would like to take this opportunity to express their appreciation to the voters for their confidence in them.

Five new members were elected along with the Representative of the School Board, only three previous members remained out of eleven; to them we say, thank you for your guidance.

With the resignation of Reverend Harris, Stanley Czech was appointed to fulfill the remainder of the term. Warren will be missed.

New procedures were adopted to allow the fairest possible preparation of budgets.

The committee adopted the position of not imposing any restriction on presentations of budgets, allowing each to be presented and justified by the Department Head.

The committee felt that the voters should be allowed the greatest possible choice in matters whenever possible.

The goal of the committee was to do what was in the best interest of the community and the taxpayers; with the final decision to be made by the taxpayer whenever possible.

Respectfully submitted,

Thomas Mynczywor, Chairman

## REPORT OF THE CODE ADMINISTRATION DEPARTMENT

Aside from the considerable number of inspections performed by this department over the past year, this Code Official has been quite active in the pursuit of abolishing several outstanding violations.

Of some 58 violations which were addressed during 1994, ranging in significance from simply beginning work without the required permits, to as critical as the removal of hazardous buildings. Only 8 such infractions are pending further action. Some of which require court action to mitigate. Although it is the philosophy of this office to make every effort to work with a property owner in an attempt to achieve compliance without resorting to the lengthy and costly court process, it is sometimes unavoidable.

For those who have been the unfortunate recipients of such enforcement notices, I thank you on behalf of the community for your cooperation.

For those citizens who are concerned enough about the community to bring to the attention of this office those areas which need attention, I thank you for your patience and understanding. When we all work together, everyone benefits.

In addition to the enforcement activities of this department, I have endeavored to completely rewrite the Town's Health Regulations, in cooperation with the Health Advisory Committee. The changes were approved by the Selectmen this year. Thank you to the members of the committee for their efforts and ideas. A complete rewrite of the Building Regulations has also been accomplished, which are finalized and due to be submitted for vote in March "95". The objective of these amendments was to update the existing regulations to meet current standards, and coincide with those provisions dictated by state statute.

During the year, this office has had the pleasure of participating in a number of Town projects as well, by providing advice, plan details, and some supervision. Some of those projects include; the Bay Revitalization, repairs to the Harmony Park wall, and the new Town Salt Shed.

In retrospect, 1994 has been an active, and challenging year for this department, and we look forward with enthusiasm to those challenges yet to be accomplished. My thanks and appreciation for the efforts and dedication of our Planning/Building Clerk, who plays an important role in this department's service to the public.

I thank the Board of Selectmen for their support of this department, and a special thanks to all of the town departments and staff that work so closely as a team to make public service just what it should be.

## CONSTRUCTION SUMMARY

Over the course of the year, 1994 has seen the usual "rollercoaster" trend in development which has commonly occurred during past years in the town of Alton with fluctuating periods in the single family construction market. However, this year did not see the usual increase in development during the summer season. Although construction remained steady throughout the year, a noticeable rise transpired in mid August through September and remained strong until tapering off at the end of the year. As compared to 1993 with some 44 permits issued for new single family homes, 1994 showed similar growth with 41 such permits. Interesting to note is the considerable increase in construction values as compared to previous years. Although the number of permits issued is comparable to other years, the construction values show a trend in the development of higher dollar homes, as well as an increase in the amount of additions and renovations to existing properties. In relationship to the activities in the past, Alton continues steadily in its growth and development.

| PERMIT CATEGORY | 1991 | 1992 | 1993 | 1994 |
|---|---|---|---|---|
| BUILDING | 197 | 77 | 188 | 162 |
| PLUMBING | 46 | 24 | 52 | 40 |
| ELECTRICAL | 49 | 49 | 62 | 62 |
| SANITARY | 41 | 35 | 42 | 34 |
| WELL | 34 | 27 | 33 | 37 |
| DRIVEWAY | 18 | 21 | 12 | 15 |
| SIGN | 7 | 4 | 4 | 3 |
| OCCUPANCY | 16 | 23 | 31 | 38 |
| TOTALS | 449 | 309 | 481 | 391 |
| FEES COLLECTED | 19,889 | 17,803 | 21,632 | 26,280 |
| CONSTRUCTION VALUES | 3,786,790 | 5,009,755 | 3,519,200 | 6,037,520 |

Respectfully submitted,

Richard G. Canuel, Code Official

## REPORT OF THE CEMETERY TRUSTEES

1994 closed on a productive year, with the cooperation of many. Mr. Joseph Houle, Chairman of the Trustees of the Trust Funds, was our anchor.

John Bernard, with his assistant, started a beautification project for the cemetery grounds, which proceeded quite well in a very short time. If any townspeople would like to have a memorial garden area (flowers, shrubs) for their deceased, we have space available. And once again, we ask for information about any known or old forgotten sites.

We have found many neglected burial sites, which we have taken under our wing. A new fence has been built and placed around the cemetery site situated on the way to the Bay. We have received many favorable comments. This work was done by John Bernard and his assistant.

Work continues on repairing old stones and returning them to their proper places. Thanks, to the many friends who donated scrubs, chips, information, etc., to our project.

Respectfully submitted,

Florence Shaw, Chairman

## REPORT OF THE CONSERVATION COMMITTEE

The Alton Conservation Commission suffered a great loss this year with the death of a long time member, Mike Burke. Mike spent a lot of time working on behalf of the Town of Alton and is almost single-handily responsible for the State's purchases through The Trust for New Hampshire Lands for four hundred (400)acres. He was instrumental in negotiating over three conservation easements on large tracts of land within the Town. His hard work, many skills, and warm humor have already been missed. This Town has lost a true friend.

Most of our active time has been spent working with citizens, assisting them on applications and requests for information.

Of interest to all who need to apply for wetlands permits, is a new fast-track process which speeds up the permitting time to 30 days. The new "expedited" applications serve for most of the simple applications. Call if you have any questions.

We are currently working on a design to build some trails on the Town Forest, work will be done during the winter months of 1995-1996. We seek, and would be grateful for any input.

Respectfully submitted,

Thomas Hoopes, Chairman

## REPORT OF THE FIRE DEPARTMENT

The year 1994 was a busy year for the men. There were 228 alarms, including structure fires, auto fires, motor vehicle accidents, medical emergencies, false alarms, and other calls.

The roster looks good this year. We have taken in a few good young men to help with our rising number of calls. The West Alton area is where the largest need for men lies.

Our equipment is in good repair, although some of it is getting along in age. Our big concern this year was radio equipment with repairs running high.

The buildings are a major concern. Central Station is 34 years old and will need roof work soon.

Our training continues with two mini-schools per year and also meetings and training every Tuesday night directed by Capt. Sample.

Inspections go on with places of assembly, rental units and oil burners. Wood stove inspections are under the eye of Lt. Woodland and are still a big request.

The ladies of the Fireflies have assisted us this year in many ways, with refreshments at fires, their continued effort to bring a little joy to less fortunate families in town and, not to forget the continued support they give our firefighters.

To my officers and men, I cannot thank them enough for their support; in the year to year service to the Town. And, as always, we appreciate those in Town government and the Citizens of the Town of Alton for their ongoing help and funding of the department.

In closing, I would like to bring out that we have had a bad year for structure fires, some giving us great concern. Please, friends, let all be safe in the year to come. Keep your eyes open to hazards and whatever you do, please keep your smoke alarms in good working order.

Respectfully submitted,

Russell E. Jones, Fire Chief

## REPORT OF THE GILMAN LIBRARY TRUSTEES

The Gilman Library continued its pattern of growth and service to the community. Books, magazines, video, and audio-cassettes were offered. Programs for children and adults were enjoyed. The circulation figures reached 34,547, books numbered 15,091 and patrons totaled 2,410.

Patricia Merrill continued to be our very capable librarian. Mary Batchelder and Susan Love have been her commendable assistants. The Library is indebted to Catherine Calvert, Daryl Czech, Dorothy Folsom, and Jeremy Edmunds who have volunteered their services.

The Agnes Thompson room hosted meetings for Friends, Associations, Chess and Camera Clubs, Bicentennial Committee, Teachers, programs for Parks and Recreation, RALI, Garden Club, Alton Police Department and the Historical Society. The Library sponsored four summer programs for adults--two funded by New Hampshire Council for Humanities--with a total of 160 adults in attendance. The children enjoyed 34 story hours, with a total of 525 children in attendance. Six activities for children were held during the summer--66 total attendance. The Children's Country Fair raised $152.00 plus $150.00 from the sale of books. The Children's Summer Reading Program was "kicked off" with Dan Grady and his Marionettes. 185 children and parents sat on the side lawn at the library, and Dan performed in the parking lot! **Fun!!** This event was sponsored by the Farmington National Bank. The Farmington National Bank and Shibley's, for the 12th year, have sponsored our Summer Reading Program. In addition, the Friends assisted with our lectures, acting as hostesses. We appreciate greatly the community service offered by all.

The Librarian applied for and received a $2,000.00 grant to help us purchase Bibliophile. It is a step toward checking out all materials with a computer--a helpful, accurate method for both inventory and circulation.

In 1994, we have continued preparation for a greatly needed addition. The private phase of the Gilman Library Building Fund campaign was launched in late summer of 1994 by a combined team of Library Trustees and a special "Kitchen Cabinet" of 15 library supporters. Three-year pledges were sought as well as special foundation requests. Memorial gifts were identified and priced. The public phase of the campaign is represented by Town Meeting appropriations of $50,000 each in 1993 and 1994, and hopefully again in 1995, and possibly 1996. Projected costs for the construction and expansion increased considerable since the original 1993 "pricing" by the architects to the point where a grand total goal will be between $450,000 and $500.00.

By 1994 year-end, over $44,000 had been pledged in the private phase, which, added to the 1993 and 1994 appropriations, totaled $144,000, about a third of the way to the minimum goal.

Pledges and gifts have been very generous to date. Two gifts (one a foundation) were in the $10,000 and above category. Seven gifts were in the $1,000 to $4,000 range; and two in the $500-$900 category. By far the most popular is the $100 per year for three years category where 20 such pledges have been received. Another 12 have given between $100 and $200; and 10 gifts under $100 have been received.

Money-earning projects will be in the campaign's future as well, with one very exciting "Alton Afghan" sales project early on the horizon. The Afghan will portray Alton town landmarks and sights and will made a memorable gift.

Respectfully submitted,

Ellamarie Carr, Chairman
and
Robert L. Calvert, Kitchen Cabinet Advisor

## REPORT OF THE HAROLD S. GILMAN MUSEUM TRUSTEES

We were fortunate this year that Memorial Day fell on a weekend as approximately 50 people from Alton visited the Museum. Over 200 visitors toured the Museum from many States; including Arizona, Iowa, Kentucky, London and Australia. We were pleased to have two teachers and their classes from the Alton School visit us.

The interior of the Museum is set up so that visitors will have an optimum view. There are three room settings - Living Room, Dining Room and Bedroom.

We were indeed saddened by the death of our Curator Fred Costello who gave so much of himself in keeping the high standards necessary for the Museum.

We wish to thank the Committee Members and our faithful hostesses for the time and talents they contribute.

Respectfully submitted,

Mrs. Ellamarie Carr, Chairperson

## REPORT OF THE HIGHWAY DEPARTMENT

First of all I wish to thank the residents of Alton for their support in making Alton Highways the best they can be. Through your telephone calls and correspondence, we have been able to develop a plan to enable us to work on problem areas throughout Town. Your support in the Town meeting last year allowed us to purchase a backhoe (416B Caterpillar) and a chipper (12" Woodchuck).

The chipper has been doing an excellent job. We have cut back Stockbridge Corner West, Davis Road, Coffin Brook Road, Hamwoods Road Extension, Meaderboro Road also we are in the process of working on Muchado Hill Road and Chamberlain Road/Lockes Corner Road. The chipper has helped in the clearing of Jones Field and also helped in storm clean-up on our roadsides. Roads to be cut back this year are, Muchado Hill Road, Lockes Corner Road, Avery Hill Road, Sunset Estates Road, Marlene Drive and Railroad Avenue.

The Backhoe has improved our installation of culverts, roadside ditching, and widening of roads in general. The backhoe has more than paid for itself in the rocks it has removed from several of our roads. Instead of blasting rocks which is very expensive, we have been able to dig these rocks up and remove them from the traveled way. This improves our safety as well as helping in making maintenance simpler to perform.

Roads that were sealed in 1994 have been Church Street, Depot Street, School Street, Abednego Road and part of Coffin Brook Road. In 1995 we will seal Echo Shores, Garden Park, Melody Lane, Mitchell Avenue and Hutchin's Circle.

Shimming of roads is a process of setting a thin coat of cold asphalt material on roads to gain longer life. Roads that were done in 1994 were: Letter S Road, Part of Old Wolfeboro Road, Pearson Road, Alton Mountain Road, Gilman's Corner Road and Powder Mill Road. Roads for 1995 will include Stockbridge Corner Road (east and west), Alton Mountain Road and Avery Hill Road.

Penetration is a process of spraying a hot tar mix on a gravel road, then spraying a sealer mix on top the final process is applying a coat of sand. Roads scheduled for penetration in 1995 include: Coffin Brook Road and Avery Hill Road. Because of the length we will encounter some traffic problems. Thank you in advance for your patience and understanding.

In 1994 we also tested a new process by paving with 3" thick cold mix. These roads were Barnes Avenue, 300' on Coffin Brook Road at the end of Route #140 and the North Ramp on Stockbridge Corner and Route 28 South. This process will be observed carefully to see if the Town should invest more in the future.

The ditching operation is a process of pulling dirt, sand, leaves, etc., into the road picking this up with a loader and hauling the materials away with the trucks. The work is finalized by sweeping of the paved roads or grading and raking of the gravel roads. Ditching operations in 1994 were done on Stockbridge Corner, (east and west); Valley Road, Prospect Mountain East, and Hollywood Beach Road. Roads scheduled for 1995 will include Prospect Mountain (West), Dudley Road, New Durham Road, Range Road, Old Wolfeboro Road and Fort Point Road.

These are some of the projects scheduled for 1995. I wish to thank you now for your help, patience and understanding for anticipated delays and detours.

At this time I also extend my thanks to Dick Quindley for his help with many hours of plowing when the Highway Department was short-handed. For his attitude of "call me anytime day or night", his hours of work to keep the streets safe for travel and without compensation....**DICK, thank you!!!**

I thank my crew: Arthur Douglas, Clark Stoddard, Richard Bassett, Louis Divito, Mike Caverly, Mark Divito and Robert Drew. Their hours of work to make the Highway Department a proud place to work is appreciated. And, for those nights when work lasted over 20 - 30 hours through snow storms; for their attention to detail and for their dedication, again I thank you.

My appreciation is extended to all the officials, departments and staff in Town Government for their assistance and understanding as we all work together for the common good.

Respectfully submitted,

Kenneth Roberts, Highway Agent

## REPORT OF THE LEVEY PARK TRUSTEES

In 1993 the work started to improve Levey Park and continued into 1994. A new sign was installed to better call attention to the recreational activities available for Park visitors. The original brass sign plate was also cleaned.

The original hiking trails were trimmed and the grounds of the park were cleaned-up. Thanks is owed to the Cub Scouts for participating in this project.

Flower boxes were installed and the Alton Garden Club gave their time in planting and maintaining the flowers.

Planning continued for a replacement of the original hilltop look-out and for making the river frontage more accessible for the general public.

Respectfully submitted,

Jonathan H. Downing, Chairman

## REPORT OF THE OLD HOME WEEK COMMITTEE

The Old Home Week Committee was appointed by the Selectmen in April 1994. Our Committee's task was to provide family fun with a wide variety of entertainment for all ages.

This was successfully provided with help from many volunteers. Many thanks are extended to all of you for your continued support. A special thank you to a Smith Point summer resident and his daughter who showed up on Kid's Day and loaned their helping hands. At the time, we were so busy, that we neglected to get their names. Such volunteers and community spirit is what makes Alton a unique little town.

Activities were planned for all ages. Some of these included concerts, a parade, sports night, a water ski show, country line dancing, a dessert contest, square dancing, an outdoor movie, a Pretty Baby Contest and Kid's Day. Kid's Day was a special event that our Committee hoped would be successful for the youth and their families of Alton. We never imagined that it would be as popular as it was! We entertained over 200 youth and their families. Our main event of the day was a bicycle obstacle course provided in part by the Alton D.A.R.E. Program under the direction of Sergeant Susan Roberts. Also provided were games, face painting, a puppet show, petting zoo and refreshments.

I would like to extend a special thanks to the committee members. We are now working on Old Home Week 1995 and we're looking forward to another successful year.

Respectfully submitted,

Debbie Burton, Chairman

# PHOTOS OF SOME GOOD TIMES

1. Grand Marshals of the 1995 Old Home Week Parade: Sue and Alma Jacklin. Carriage driven by Mr. and Mrs. Chamberlain.
2. Parks & Recreation Officials & Friends
3. The Shotgun Start of the Parks & Recreation Annual Canoe Race
4. Parks & Recreation Daycampers

## REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Alton Parks and Recreation Department and the newly formed Parks and Recreation Commission are continuing to bring new and creative programs to the residents of Alton. The Parks and Recreation Department is focusing on expanding programs, upgrading field and park facilities and offering a variety of activities for every age group.

In a recent survey by the Parks and Recreation Department, the recreational interests of Alton residents were measured. The results indicate the following as the most desirable recreational services by Alton residents: (1) fitness trail, (2) lake access/beach, (3) community center, (4) indoor swimming pool and (5) playground. The Parks and Recreation Department is actively researching the feasibility of these recreational opportunities for our community.

The Parks and Recreation Department is currently working on the following Capital Improvement Projects: (1) upgrading Jones Field- addition of one full soccer field, one practice field and two new baseball fields; (2) Design and Construction of a playground at Jones Field and (3) Lighting at Jones Field.

The Parks and Recreation Department has been active in providing programs, activities and special events year round. In 1994, spring activities included: 2nd Annual Easter Egg Hunt, Country Line Dancing Lessons, Aerobics and After School Activities. The Parks and Recreation Department worked together with the school in providing a six week after school program for students who were not involved in organized activities. Students participated in weekly art lessons, cooking lessons and team sports.

Traditional summer programs included: Aerobics, Tennis Lessons for children and adults, Red Cross Swim Lessons, Co-Ed Adult Softball, North American Soccer Camp, Canoe Race, Road Race and the Concert Series. New programs offered included: two week Summer Camp, 3-on-3 Basketball Tournament, All Sports Weekend, Mid-State Soccer Camp, Basketball Camp and Country Line Dancing for Seniors.

In the fall, a youth soccer league was formed for students in grades 2-6, over 50 players participated in the program. With volunteer effort from parents and coaches the soccer program was a success. The Parks and Recreation Department would also like to recognize the parents and coaches for their commitment to providing safe, adequate facilities for soccer and baseball by volunteering labor and time to upgrade Jones Field.

The 2nd Annual Haunted Hayride co-sponsored by Cub Scout Pack #53 was an event to remember. Over 700 people visited the Haunted House and more than 50 volunteers helped staff the event. Other fall activities included: 2nd Annual Great Pumpkin Hunt, Country Line Dancing Lessons for Seniors, Ski and Skate Sale, Country Line Dancing Lessons, Aerobics and the completion of the Alton Bay Revitalization Project.

Winter activities included: 1st Annual Caroling Hayride, 3rd Annual Wreath Lighting, Holiday Crafts for Kids, Aerobics, Country Line Dancing for Seniors, Country Line Dancing Lessons, Soccer Awards presentation, After School Activities, Vacation Camp and the completion of the Harmony Park Retaining Wall.

Upcoming programs and projects include: Six Week Summer Camp Program, Tree Grant for 1996, Improvements to Jones Field, Old Home Week Festivities and the restoration of Caboose #452.

The Parks and Recreation Commission is also working on the construction of a beach volleyball court at the Rte. 140 Recreation Area. Upon completion, the volleyball court will be dedicated in memory of Michael Burke for his enthusiasm for, commitment to, and appreciation of recreation and the community and for his love of the game of volleyball.

I would like to thank the members of the Parks and Recreation Commission for their dedication to providing quality programs and services to the residents of Alton and for the time they volunteer in order to make things happen. Volunteers are essential to the operation of the Parks and Recreation Department, we sincerely appreciate all of the volunteer support we have received throughout the year.

Respectfully submitted,

Kellie McGrath, Recreation Director

## REPORT OF THE POLICE DEPARTMENT

1994 was a year of change and uncertainty for the members of the Alton Police Department. After the retirement of 13 year Police Chief, Tom Mynczywor, the Department was managed by Interim Chief, Arthur Bastian for ten months. During this period, the men and women of the Alton Police Department did an admirable job of maintaining the peace and security for the citizens of Alton and our visitors too.

In late October, Steven Marshall was hired as Chief of Police. He worked with the sworn and civilian staff of the Department in an attempt to improve the morale and efficiency of the organization. The current focus is to hire and train two full-time officers to replace officers that left at the end of 1994.

Although the public's image of what a police department does is often presented through the reality based television programs such as Real Stories of the Highway Patrol and Cops, a Police Officer's daily routine in Alton is much different.

The officers of the Alton Police Department perform many tasks which are outlined on the following pages. An officer's day can range from routine patrolling of the vacant seasonal neighborhoods to responding to a pedestrian hit by a motor vehicle to resolving a spousal disagreement. The officers are on the roads and streets while most of the town is sleeping. We are also the only Department, in southern Belknap County, that provides 24 hour coverage. It is also not uncommon for the duty officer to be called to a next-door jurisdiction to provide assistance to the local police, or as the first responder for a crisis until the local officers can be contacted.

Fortunately, all of the adjoining departments have a strong sense of teamwork and cooperation; they are prepared and willing to provide assistance to the Alton Police Officers when needed.

The Town of Alton is the second largest community in the state when using geographic area as the comparison. Although a good deal of this is water, we are still accountable and sworn to respond to complaints along roads, at residences, in the water, and at the many islands and woodsy areas of Town; including atop Mount Major. To accomplish this, we use a combination of vehicles to achieve our mission.

This fleet includes: four cruisers (one 4-wheel drive); two OHRV's; one snowmobile; and one bicycle. We are also very lucky to have a good working relationship with the Alton Fire Department and N.H. Marine Patrol who provide the boats allowing us the needed access to the islands. And we appreciate the use of the Alton Highway Department's heavy duty equipment for large material transport needs.

The mission of the Alton Police Department is to provide a safe and secure living environment for the local residents and the many visitors and travelers that come to, or journey through Alton. The focus of our activities in 1995 will be to open the Department to the community and become more of a "member" of the community, as opposed to an "agency" of the government. To do this, the members of the Department will be looking for more interaction with the community and the various organizations that operate within it.

Officers will be out of the cruisers more often, and looking for friendly, pro-active contact with the citizens; as opposed to the confrontational, reactive roles we have traditionally held. Don't be surprised if your children come in the house and tell you that an officer got out of their car and played a little basketball with them in the driveway, or came and read to them at school.

The Alton Police Department is your Department. We invite your comments and feedback on our performance and services, both negative and positive. The police station is open for tours of school groups and service organization.

In conclusion, the Department is only as good as the people who serve on it, and we will continue to provide professional, ethical, and responsive officers for the Town of Alton throughout 1995.

We wish you a safe, prosperous and healthy year!

Respectfully submitted,

Steven I. Marshall, Chief of Police

## 1994 SUMMARY OF POLICE DEPARTMENT ACTIVITY

| | |
|---|---|
| Accidents - Motor Vehicle | 120 |
| Alarms | 180 |
| Ambulance Calls | 154 |
| Animals | 72 |
| Arson | 06 |
| Assault | 16 |
| Attempt to Locate | 02 |
| Auto Theft | 07 |
| Bombs | 01 |
| Burglary | 11 |
| Check File | 06 |
| Civil Complaints | 22 |
| Criminal Arrests | 43 |
| Criminal Mischief | 43 |
| Criminal Threatening | 10 |
| Criminal Trespassing | 11 |
| Disorderly Conduct | 04 |
| Domestic | 55 |
| DWI | 16 |
| Fire Calls | 57 |
| Fraud | 01 |
| Harassing Phone Calls | 16 |
| Hit & Run | 01 |
| Intoxication | 23 |
| Investigate/Assist Other Departments | 77 |
| Juvenile Cases | 71 |
| Larceny | 51 |
| Liquor Laws | 05 |
| Lost & Found | 31 |
| Mental Persons | 02 |
| Miscellaneous | 78 |
| Missing Persons | 06 |
| Motor-Vehicle Summonses | 174 |
| Motor-Vehicle Checkups/Warnings | 904 |
| Motor-Vehicle Defective Equip. Tags | 20 |
| Motor-Vehicle Parking Tickets | 08 |
| Narcotic/Drug Laws | 08 |
| OHRV Complaints | 08 |
| Pistol Permits Issued | 122 |
| Recovered Property | 02 |
| Relays/Escorts | 09 |
| Serving Summons, Subpoenas, Etc. for other departments | 30 |
| Sex Offenses | 02 |
| Suicide & Attempted | 04 |
| Suspicion | 56 |
| Traffic Complaints | 60 |
| Unattended Deaths | 05 |
| Wanted Persons | 01 |
| Weapons | 01 |

Total # of calls received by Belknap County Dispatch = 10,844

# OFFICIAL BALLOT
# ANNUAL TOWN AND SCHOOL DISTRICT ELECTION
# ALTON, NEW HAMPSHIRE
# MARCH 14, 1995

GWENDOLYN M. JONES, TOWN CLERK

**INSTRUCTIONS TO VOTERS**

1. To vote, complete the arrow(s) pointing to your choice(s), like this
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow pointing to the write-in line like this

## SELECTMAN
For Three Years — Vote for ONE

- ARNOLD P. SHIBLEY
- WRITE-IN

## SELECTMAN
For One Year — Vote for ONE

- RUSSELL E. JONES
- WRITE-IN

## TRUSTEE OF THE TRUST FUNDS
For Three Years — Vote for ONE

- JOSEPH R. HOULE
- WRITE-IN

## LIBRARY TRUSTEE
For Three Years — Vote for ONE

- DAVID E. COUNTWAY
- WRITE-IN

## CEMETERY TRUSTEE
For Three Years — Vote for ONE

- JANE B. PORTER
- WRITE-IN

## FIRE WARD
For Three Years — Vote for ONE

- CHARLES B. ADAMS, JR.
- DAVID J.JENSEN
- WRITE-IN

## WATER COMMISSIONER
For Three Years — Vote for ONE

- SHERMAN BROWN
- CARL "LEE" CIAMPO
- STANLEY E. CZECH
- MALCOLM SIMONDS
- WRITE-IN

## BUDGET COMMITTEE
For Three Years — Vote for THREE

- DEAN De ROCHE
- GREGORY FULLER
- WRITE-IN
- WRITE-IN
- WRITE-IN

## BUDGET COMMITTEE
For One Year — Vote for ONE

- STANLEY MOULTON
- WRITE-IN

## PLANNING BOARD
For Three Years — Vote for TWO

- HAROLD M. BOTHWICK, JR.
- GLEN McLEAN
- FRANCIS C. METCALFE
- WRITE-IN
- WRITE-IN

## PLANNING BOARD
For Two Years — Vote for ONE

- DAVID P. SLEEPER
- WRITE-IN

## PLANNING BOARD
For One Year — Vote for ONE

- DAVID J. DOLAN
- WRITE-IN

## SCHOOL DISTRICT OFFICERS

## SCHOOL DISTRICT MODERATOR
For One Year — Vote for ONE

- TERRI A. NOYES
- WRITE-IN

## SCHOOL DISTRICT CLERK
For One Year — Vote for ONE

- JEANNE M. SULLIVAN
- WRITE-IN

## SCHOOL DISTRICT TREASURER
For One Year — Vote for ONE

- SHIRLEY E. YOUNG
- WRITE-IN

## SCHOOL BOARD
For Three Years — Vote for TWO

- ALBERT C. BURBANK
- ROBERT LOWTHIAN
- DONALD MITCHELL
- ARTHUR G. THOMITS
- WRITE-IN
- WRITE-IN

## SCHOOL BOARD
For Two Years — Vote for ONE

- RICHARD OUINDLEY
- WRITE-IN

SPECIMEN

## AMENDMENTS RECOMMENDED BY THE PLANNING BOARD

### QUESTION NO. 1
Are you in favor of Amendment No. 1 to the existing Town Zoning Ordinance as proposed by the Planning Board? Shoreland Protection Overlay District (Section 370): This Amendment deletes Section 226 (Waterfront Uses) and adds a new Section 370 (Shoreland Protection Overlay District), which provides for regulation of certain uses, development and subdivision of lands within 250 feet of a shoreline as defined under NH RSA 483-B.

- YES
- NO

### QUESTION NO. 2
Are you in favor of Amendment No. 2 to the existing Town Zoning Ordinance as proposed by the Planning Board? Yard Sales (Section 245): This Amendment adds a new Section 245 (Yard Sales) which provides for regulation of Yard/Garage/Barn Sales which take place in Alton. The amendment sets forth the size of any sign, as well as the number and length of time any sale may take place.

- YES
- NO

### QUESTION NO. 3
Are you in favor of Amendment No. 3 to the existing Town Zoning Ordinance as proposed by the Planning Board? Recreation Camping Parks (Section 255): This amendment replaces Section 250:D Manufactured Housing/Recreation Camping Park Performance Standards and replaces it with a new Section which outline standards for the development of recreational camps within Alton. The Amendment does not change any provisions dealing with Manufactured Housing.

- YES
- NO

### QUESTION NO. 4
Are you in favor of Amendment No. 4 to the existing Town Zoning Ordinance as proposed by the Planning Board? Floodplain Development Overlay District (Section 260): This Amendment replaces the existing Section 260 and updates the Zoning Regulations to conform with Federal Emergency Management Agency (FEMA) Regulations.

- YES
- NO

### QUESTION NO. 5
Are you in favor of Amendment No. 5 to the existing Town Zoning Ordinance as proposed by the Planning Board? Aquifer Protection Overlay District (Section 371): This amendment creates a new Section 371 which provides for the protection of Alton's ground water aquifers.

- YES
- NO



TURN BALLOT OVER AND VOTE BOTH SIDES

## QUESTION NO. 6

Are you in favor of Amendment No. 6 to the existing Town Zoning Ordinance as proposed by the Planning Board? Repairs and Alterations (Section 221): This amendment deletes Section 221:A. and adds a new Section 221:A and B which redefine how non-conforming uses may be expanded.

YES

NO

## QUESTION NO. 7

Are you in favor of Amendment No. 7 to the existing Town Zoning Ordinance as proposed by the Planning Board? Special Exceptions (Lakeshore Residential Zone) (Section 313): This amendment creates a new Section 313 which provides for certain seasonal and year-round lodging uses within the Lakeshore Residential Zone by special exception.

YES

NO

## QUESTION NO. 8

Are you in favor of Amendment No. 8 to the existing Town Zoning Ordinance as proposed by the Planning Board? Special Exceptions (Residential-Commercial Zone) (Section 344): This amendment adds two new Sections b and c which allow the Zoning Board to grant special exceptions for parking and setback requirements.

YES

NO

## QUESTION NO. 9

Are you in favor of Amendment No. 9 to the existing Town Zoning Ordinance as proposed by the Planning Board? Lot Configuration (Section 213): This amendment removes references to width/length in dimensional requirements.

YES

NO

## AMENDMENTS PROPOSED BY PETITION

## QUESTION NO. 10

1. Are you in favor of Petition Amendment No. 1 to the existing Town Zoning Ordinance as proposed by petition, to add to the Residential-Rural Zone, Section 362, Permitted Uses, under Section c. Retail Business and Service, Restrictions Governing Use, add e. Restaurant use allowed only on parcels that have frontage on end access directly from a Class I, Class II, Class III or Class IIIa highway as defined by NHDOT. Recommended by Planning Board

YES

NO

## QUESTION NO. 11

2. Are you in favor of Petition Amendment No. 2 to the existing Town Zoning Ordinance as proposed by petition, to add to the Residential-Rural Zone, Section 362, Permitted Uses, under Section b. Institutional, to allow for a lodge or private club. Not Recommended by Planning Board

YES

NO

## QUESTION NO. 12

3. Are you in favor of Petition Amendment No. 3 to the existing Town Zoning Ordinance as proposed by petition, to add to the Residential-Commercial Zone, Section 342, Permitted Uses, under Section d. Retail Business and Services to allow for an Automotive and Truck Repair Garage. Not Recommended by Planning Board

YES

NO

## QUESTION NO. 13

4. Are you in favor of Petition Amendment No. 4 to the existing Town Zoning Ordinance as proposed by petition, to add Section 270 allowing the establishment of privately owned graveyards, burial sites and cemeteries. Not Recommended by Planning Board

YES

NO

## AMENDMENT PROPOSED BY THE SELECTMEN

## QUESTION NO. 14

Are you in favor of Amendment No. 1 to the existing Building Regulations as proposed by the Selectmen, to amend the Alton Building Regulations to include insertions and deletions to coincide with the provisions of the adopted codes, as well as the provisions of the applicable State Statutes governing code adoption, and administrative and enforcement procedures. Not Recommended by Planning Board

YES

NO

**TURN BALLOT OVER AND VOTE BOTH SIDES**

# 1995 ANNUAL TOWN MEETING WARRANT

# ALTON, NEW HAMPSHIRE

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

You are hereby notified to meet at the Alton Central Fire Station in said Town, on Tuesday, the fourteenth (14th) day of March, in the year 1995, between the hours of seven o'clock in the morning (7:00am) at which time voting polls for the written ballot shall open, until seven o'clock in the evening (7:00pm) at which time voting polls for the written ballot shall close, for the purpose of acting upon the following articles:

**ARTICLE 1a.** To choose all necessary Town Offices for which there are vacancies, for such terms as may be permitted by law, and to elect: one Selectman for a term of three years, one Selectman for a term of one year, one Trustee of Trust Funds for a term of three years, one Library Trustee for a term of three years, one Fire Ward for a term of three years, one Cemetery Trustee for a term of three years, one Water Commissioner for a term of three years, three Budget Committee members for terms of three years, one Budget Committee member for a term of one year, two Planning Board members for terms of three years, one Planning Board member for a term of two years and one Planning Board member for a term of one year.

**ARTICLE 1b.** To see if the Town will vote to adopt amendments #1, #2, #3, #4, #5, #6, #7, #8, and #9 to the existing Zoning Ordinance as proposed by the Planning Board.

**ARTICLE 1c.** To see if the Town will vote to adopt petitioned amendment #1 to the existing Zoning Ordinance as submitted by petition and recommended by the Planning Board.

**ARTICLE 1d.** To see if the Town will vote to adopt petitioned amendments #2, #3, and #4 to the existing Zoning Ordinance as submitted by petition and not recommended by the Planning Board.

**ARTICLE 1e.** To see if the Town will vote to adopt an amendment to the existing Building Regulations as proposed by the Selectmen and not recommended by the Planning Board.

And you are hereby notified to meet at the Alton Central School Gymnasium, on Saturday, the eighteenth (18th) day of March, beginning at one o'clock in the afternoon (1:00pm), for the purposes of acting upon the following articles:

**ARTICLE 2.** To see if the Town will vote to raise and appropriate the sum of thirty-eight thousand dollars ($38,000.00) for the continuation of the Alton Bay Revitalization projects. (Majority vote required) (Recommended by the Selectmen) ($35,000.00 is recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of forty-eight thousand, nine hundred dollars ($48,900.00) for the capital outlay purposes and amounts indicated as follows:

| | |
|---|---|
| ATHLETIC FIELD EXPANSION | $9,000 |
| POLICE VEHICLE | $17,500 |
| POLICE COMMUNICATIONS EQUIPMENT | $5,000 |
| HIGHWAY GARAGE ROOF IMPROVEMENTS | $9,400 |
| HIGHWAY GARAGE FUEL TANKS | $8,000 |
| TOTAL | $48,900 |

(Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of seven thousand dollars ($7,000.00) for the purchase of playground equipment. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of twelve thousand dollars ($12,000.00) for the purchase of a Parks & Recreation Department Pick-up Truck. (Majority vote required) (Recommended by the Selectmen) ($8,000.00 is recommended by the Budget Committee) ($8,000 is recommended in the Capital Improvement Plan)

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000.00) to be added to the Highway Department Equipment Capital Reserve Fund previously established. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) ($50,000.00 is recommended in the Capital Improvement Plan)

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000.00) for the construction of a jetty and installation of rip-rap on the eastern side of Alton Bay. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of three hundred forty-three thousand dollars ($343,000.00) for the reconstruction of Town highways pursuant to the Road Improvement Plan. Said amount is to be offset by revenues estimated in the amount of ninety-eight thousand, four hundred thirty-nine dollars ($98,439.00) from a Highway Block Grant. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) ($443,000.00 is recommended in the Capital Improvement Plan)

**ARTICLE 10.** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the Hollywood Beach Road Bridge pursuant to the Road Improvement Plan and to raise and appropriate the sum of fifty-seven thousand dollars ($57,000.00) to be placed in this fund, and to designate the Selectmen as agents to expend. Said funds represent the Town's share or twenty percent (20%) of the estimated replacement costs, as part of the State Bridge Aid program whereby the State of New Hampshire will pay the remaining eighty percent (80%) of the replacement costs. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of forty-five thousand dollars ($45,000.00) for improvements to dirt roads pursuant to the Gravel Road Improvement Plan. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars ($25,000.00) to be added to the Gilman Library Additions Capital Reserve Fund previously established and to designate the Library Trustees as agents to expend. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of one hundred eighty-four thousand dollars ($184,000.00) for the purpose of conducting a revaluation of the Town, provided that eighty-four thousand dollars ($84,000.00) is to be raised from property taxes, and to authorize the use of one hundred thousand dollars ($100,000.00) for this purpose from the surplus fund balance. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) ($50,000.00 is recommended in the Capital Improvement Plan for 1995 and $50,000.00 is recommended in 1996)

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of forty thousand dollars ($40,000.00) for the construction and equipping of a water treatment plant, and to authorize the issuance of not more than forty thousand dollars ($40,000.00) of bonds or notes in accordance with the provisions of the Municipal Revenue Bond Act (RSA 33-B), and to authorize the Water Commission to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Said bond or notes to be paid from a temporary surcharge on water user fees. (Requested by the Water Commission) (2/3 Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended in the Capital Improvement Plan)

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of two million, eighty thousand, one hundred and one dollars ($2,080,101.00), which represents the bottom line of the operating budget only, exclusive of all special warrant articles. (Majority vote required) (Recommended by the Selectmen) (The Budget Committee has recommended a budget of $2,091,101.00)

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of two thousand, eight hundred eighty-eight dollars ($2,888.00) for the purpose of increasing the salaries of compensated elected officials by approximately two percent, rounded up to the nearest hundred dollars. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 17.** To see what sum of money the Town will vote to raise and appropriate for the salary of the Town Clerk for the coming year. (By petition) (Majority vote required) ($0 is recommended by the Selectmen) ($0 is recommended by the Budget Committee)

**ARTICLE 18.** To see what sum of money the Town will vote to raise and appropriate for the salary of the Tax Collector for the coming year. (By petition) (Majority vote required) ($0 is recommended by the Selectmen) ($0 is recommended by the Budget Committee)

**ARTICLE 19.** To see if the Town will vote to raise and appropriate the sum of eight thousand, one hundred sixty dollars ($8,160.00) for the purpose of paying fire hydrant rental fees for the years 1994 and 1995 and furthermore, to see if the Town will vote to establish fire hydrant rental fees as a valid expense to the Town upon submission of further charges by the Water Commission. (By request of the Water Commission) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

**ARTICLE 20.** To see if the Town will vote to adopt the provisions of RSA 72:1-c which authorizes the Town to elect not to assess, levy and collect a resident tax. (Majority vote required) (Recommended by the Selectmen) (Not recommended by the Budget Committee)

**ARTICLE 21.** To see if the Town will vote to raise and appropriate the sum of three thousand dollars ($3,000.00) to support, as matching funds, Homemaker and In-Home Day Care services provided by Community Health & Hospice, a non-profit organization with offices located at 780 North Main Street, Laconia, New Hampshire. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 22.** To see if the Town will vote to raise and appropriate the sum of fifteen thousand, three hundred sixty-eight dollars ($15,368.00) in support of VNA-Hospice of Southern Carroll County and Vicinity, Inc. Said amount represents to the penny the actual amount of unreimbursed costs (insurance or direct payment) by Alton beneficiaries during the prior year for services such as visiting nurses and hospice care which the Town has supported for many years. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Recommended by the Budget Committee)

**ARTICLE 23.** To see if the Town will vote to raise and appropriate the sum of four thousand, eight hundred ten dollars ($4,810.00) to support the Community Action Program of Belknap and Merrimack Counties, Inc. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

**ARTICLE 24.** To see if the Town will vote to raise and appropriate the sum of six hundred thirty dollars ($630.00) in support of the domestic violence and sexual assault crisis services of New Beginnings. (By petition) (Majority vote required) (Not recommended by the Selectmen) (Not recommended by the Budget Committee)

**ARTICLE 25.** To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to appoint a Deputy Treasurer in accordance with the provisions of RSA 41:29-a. (Majority vote required) (Recommended by the Selectmen)

**ARTICLE 26.** To see if the Town will vote to rescind a previous vote to discontinue the election of the Highway Agent whereby the Selectmen were authorized to appoint a Director of Public Works, as voted under the authority of Article 2 of a Town Meeting vote held on March 12, 1994. Said vote to result in having the Highway Agent remain an elected position. (By petition) (Majority vote required) (Not recommended by the Selectmen)

**ARTICLE 28.** To hear reports of any committees, boards, trustees, commissions, officials, agents or concerned residents. And furthermore, to conduct any other business that may legally come before said meeting.

A true copy attest, given under our hands on this the 16th day of February, 1995, by the Alton Board of Selectmen:

James C. Washburn, Chairman

Reuben L. Wentworth, Selectman

David G. Tuttle, Selectman

Form MS-7

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
Concord, NH 03302-0457
(603) 271-3397

## BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

# BUDGET OF THE TOWN

**OF** ALTON **N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1995 to December 31, 1995 or for Fiscal Year

From _____ 19 ____ to _____ 19 ____

**IMPORTANT:** Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

## THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

**RSA 31:95 and 32:5**

Budget Committee: (Please sign in ink)

Date February 17, 1995

Thomas J. Hanagan, Chr.
Charles B. Adams Jr.
[illegible]
Thomas C Hoopes
Robert L Cox
[illegible]
Gregory Fuller
Philip Lawrion



(Rev. 1993)

| Acct. No. | PURPOSE OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT | W.A. No. | 1 *Actual Appropriations Prior Year (omit cents) | 2 Actual Expenditures Prior Year (omit cents) | 3 Selectmen's Recommended Budget | 4 Budget Committee Recommended Ensuing Fiscal Year (omit cents) | 5 Budget Committee Not Recommended (omit cents) |
|---|---|---|---|---|---|---|---|
| 4130 | Executive | | 297912 | 279549 | 303374 | 296863 | 6511 |
| 4140 | Elec., Reg., & Vital Stat. | | 4400 | 4591 | 2956 | 2956 | 0 |
| 4150 | Financial Administration | | | | | | |
| 4152 | Revaluation of Property | | | | | | |
| 4153 | Legal Expense | | 32542 | 26843 | 30000 | 30000 | 0 |
| 4155 | Personnel Administration | | 201413 | 200506 | 206508 | 208939 | 0 |
| 4191 | Planning and Zoning | | 42679 | 36879 | 41859 | 41859 | 0 |
| 4194 | General Government Bldg. | | 62051 | 62787 | 65584 | 65584 | 0 |
| 4195 | Cemeteries | | 38975 | 36573 | 38570 | 38670 | 0 |
| 4196 | Insurance | | 126303 | 120519 | 130363 | 131703 | 0 |
| 4197 | Advertising and Reg. Assoc. | | | | | | |
| | Elected Officials Pay Increase | | 0 | 0 | 2888 | 2888 | 0 |
| | | | | | | | |
| 4199 | Other General Government | | | | | | |
| | PUBLIC SAFETY | | | | | | |
| 4210 | Police | | 289890 | 314401 | 309657 | 308657 | 1000 |
| 4215 | Ambulance | | | | | | |
| 4220 | Fire | | 64441 | 60389 | 63505 | 64000 | 0 |
| 4240 | Building Inspection | | 39906 | 38688 | 40018 | 40018 | 0 |
| 4290 | Emergency Management | | 100 | 0 | 100 | 100 | 0 |
| 4299 | Other Public Safety | | | | | | |
| | HIGHWAYS AND STREETS | | | | | | |
| 4312 | Highways and Streets | | 378250 | 369774 | 381410 | 395419 | 0 |
| 4313 | Bridges | | | | | | |
| 4316 | Street Lighting | | 25000 | 28030 | 28000 | 28000 | 0 |
| | | | | | | | |
| | | | | | | | |
| | SANITATION | | | | | | |
| 4323 | Solid Waste Collection | | | | | | |
| 4324 | Solid Waste Disposal | | 153211 | 158403 | 169858 | 169858 | 0 |
| 4326 | Sewage Collection & Disposal | | | | | | |
| 4326 | Hazardous Waste | | 3512 | 3512 | 3512 | 3512 | 0 |
| | | | | | | | |
| | | | | | | | |
| | WATER DISTRIBUTION & TREATMENT | | | | | | |
| 4332 | Water Services | | | | | | |
| 4335 | Water Treatment | | | | | | |
| 4330 | Town Water | | 100 | 119 | 120 | 120 | 0 |
| 4331 | Water Department | | 114272 | 121690 | 112319 | 112319 | 0 |
| | | | | | | | |
| | HEALTH | | | | | | |
| 4414 | Pest Control | | 2620 | 2722 | 3190 | 3190 | 0 |
| 4415 | Health Agencies and Hospitals | | 17320 | 17320 | 0 | 18368 | 0 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | WELFARE | | | | | | |
| 4442 | Direct Assistance | | | | | | |
| 4444 | Intergovernmental Well. Pay'ts. | | | | | | |
| 4445 | Vendor Payments | | | | | | |
| 4442 | Welfare Department | | 21618 | 19085 | 20618 | 20618 | 0 |
| | | | | | | | |
| | | | | | | | |
| | Sub-Totals (carry to top of page 3) | | 1916515 | 1902380 | 1954409 | 1983641 | 7511 |

| PURPOSE OF APPROPRIATION (Continued) Acct. No. | W.A. No. | 1 *Actual Appropriations Prior Year (omit cents) | 2 Actual Expenditures Prior Year (omit cents) | 3 Selectmen's Recommended Budget | 4 Budget Committee Recommended Ensuing Fiscal Year (omit cents) | 5 Budget Committee Not Recommended (omit cents) |
|---|---|---|---|---|---|---|
| Sub-Totals (from page 2) | | 1916515 | 1902380 | 1954409 | 1983641 | 7511 |
| **CULTURE AND RECREATION** | | | | | | |
| 4520 Parks and Recreation | | 52298 | 52377 | 52374 | 52174 | 200 |
| 4550 Library | | 34103 | 34067 | 35213 | 35548 | 0 |
| 4583 Patriotic Purposes | | 6500 | 6500 | 6500 | 6500 | 0 |
| 4589 Other Culture and Recreation | | | | | | |
| **CONSERVATION** | | | | | | |
| 4612 Purchase of Natural Resources | | | | | | |
| 4619 Other Conservation | | | | | | |
| 4612 Conservation Commission | | 2650 | 1960 | 2305 | 2305 | 0 |
| **REDEVELOPMENT AND HOUSING** | | | | | | |
| | | | | | | |
| | | | | | | |
| **ECONOMIC DEVELOPMENT** | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| **DEBT SERVICE** | | | | | | |
| 4711 Princ.-Long Term Bonds & Notes | | 17722 | 17721 | 15000 | 15000 | 0 |
| 4721 Int.-Long Term Bonds & Notes | | 4411 | 4410 | 3188 | 3188 | 0 |
| 4723 Interest on TAN | | 5000 | 0 | 2000 | 2000 | 0 |
| 4723 Equipment Lease | | 12000 | 12000 | 12000 | 12000 | 0 |
| **CAPITAL OUTLAY** | | | | | | |
| 4901 Land and Improvements | | 533000 | 528742 | 457000 | 432000 | 25000 |
| 4902 Mach., Veh., & Equip. | | 65500 | 65096 | 34500 | 30500 | 4000 |
| 4903 Buildings | | 72500 | 72500 | 17400 | 24900 | 0 |
| 4909 Improvements Other than Bldgs. | | 36000 | 36000 | 40000 | 40000 | 0 |
| Revaluation | | | | 184000 | 184000 | 0 |
| | | | | | | |
| **OPERATING TRANSFERS OUT** | | | | | | |
| 4912 To Special Revenue Fund | | | | | | |
| 4913 To Capital Projects Fund | | | | | | |
| 4914 To Enterprise Fund | | | | | | |
| Sewer — | | | | | | |
| Water — | | | | | | |
| Electric — | | | | | | |
| 4915 To Capital Reserve Fund | | 200000 | 200000 | 122000 | 122000 | 0 |
| 4916 To Trust and Agency Funds | | | | | | |
| **TOTAL APPROPRIATIONS** | | 2958199 | 2933753 | 2937889 | 2945756 | 36711 |

** Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.*

**10% LIMITATION OF APPROPRIATIONS**
(SEE RSA 32:18, 19 & 21)
Please disclose the following items (to be excluded from the 10% calculation)

$ _____ Recommended Amount of Collective Bargaining Cost Items. (RSA 32:19).

$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1,IV "'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

**** Amounts Not Recommended by Selectmen ****
These amounts are not included in the recommended column.

| Warrant Article # | $ Amount | Warrant Article # | $ Amount |
|---|---|---|---|
| 19 | 8160 | | |
| 21 | 3000 | | |
| 22 | 15368 | | |
| 23 | 4810 | | |
| 24 | 630 | | |

| Acct. No. | SOURCE OF REVENUE TAXES | W.A. No. | 1 *Estimated Revenues Prior Year (omit cents) | 2 Actual Revenues Prior Year (omit cents) | 3 Selectmen's Budget Ensuing Fiscal Year (omit cents) | 4 Estimated Revenues Ensuing Fiscal Year (omit cents) |
|---|---|---|---|---|---|---|
| 3120 | Land Use Change Taxes | | 300 | 516 | 500 | 500 |
| 3180 | Resident Taxes | | 20250 | 23510 | 0 | 23500 |
| 3185 | Yield Taxes | | 30000 | 29799 | 29500 | 29500 |
| 3186 | Payment in Lieu of Taxes | | 2000 | 3544 | 3500 | 3500 |
| 3189 | Other Taxes (Specify Bank Stock Tax Amt.)$ | | 24443 | 24951 | 24500 | 24500 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 115000 | 115268 | 115000 | 115000 |
| | Inventory Penalties | | | | | |
| | **LICENSES, PERMITS AND FEES** | | | | | |
| 3210 | Business Licenses and Permits | | 3000 | 3719 | 3700 | 3700 |
| 3220 | Motor Vehicle Permit Fees | | 314100 | 352487 | 350000 | 350000 |
| 3230 | Building Permits | | 11000 | 21290 | 21000 | 21000 |
| 3290 | Other Licenses, Permits & Fees | | 7700 | 9307 | 9300 | 9300 |
| | **FROM FEDERAL GOVERNMENT** | | | | | |
| 3319 | Other | | | | | |
| | **FROM STATE** | | | | | |
| 3351 | Shared Revenue | | 31741 | 31741 | 32000 | 32000 |
| 3353 | Highway Block Grant | | 94443 | 94443 | 98439 | 98439 |
| 3354 | Water Pollution Grants | | | | | |
| 3355 | Housing and Community Development | | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | 128 | 128 | 125 | 125 |
| 3357 | Flood Control Reimbursement | | | | | |
| 3359 | Other (Including Railroad Tax) | | | | | |
| | **FROM OTHER GOVERNMENT** | | | | | |
| 3379 | Intergovernmental Revenues | | | | | |
| | **CHARGES FOR SERVICES** | | | | | |
| 3401 | Income from Departments | | 36820 | 48977 | 50200 | 50200 |
| 3409 | Other Charges | | | | | |
| | **MISCELLANEOUS REVENUES** | | | | | |
| 3501 | Sale of Municipal Property | | 73000 | 39266 | 25000 | 25000 |
| 3502 | Interest on Investments | | 15000 | 28013 | 28000 | 28000 |
| 3509 | Other Rentals & Miscellaneous | | 90000 | 84742 | 94260 | 94260 |
| | **INTERFUND OPERATING TRANSFERS IN** | | | | | |
| 3912 | Special Revenue Fund | | 28000 | 36000 | | |
| 3913 | Capital Projects Fund | | | | | |
| 3914 | Enterprise Fund | | | | | |
| | Sewer — | | | | | |
| | Water — | | 109680 | 102405 | 112319 | 112319 |
| | Electric — | | | | | |
| 3915 | Capital Reserve Fund | | | | | |
| 3916 | Trust and Agency Funds | | 98013 | 95660 | 37570 | 37570 |
| | **OTHER FINANCING SOURCES** | | | | | |
| 3934 | Proc. from Long Term Notes & Bonds | | | | 40000 | 40000 |
| | General Fund Balance — For Municipal Use | | | | | |
| | Unreserved Fund Balance < $ > | | xxx | xxx | xxx | xxx |
| | Fund Balance Voted From Surplus < $ > | | | | 100000 | 100000 |
| | Fund Balance to be Retained $ | | xxx | xxx | xxx | xxx |
| | Fund Balance Remaining to Reduce Taxes $ | | 165000 | 165000 | | |
| | **TOTAL REVENUES AND CREDITS** | | 1269618 | 1310766 | 1174913 | 1198413 |

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.*

Total Appropriations 2,945,756

Less: Amount of Estimated Revenues, Exclusive of Property Taxes 1,198,413

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 1,747,343

# BUDGET OF THE TOWN OF ALTON, N.H.

SUPPLEMENTAL SCHEDULE - MBA
(RSA 32:18, 19, & 32:21)

VERSION #1
Rev. 1993

LOCAL GOVERNMENTAL UNIT: Town of Alton FISCAL YEAR ENDING: 12/31/95

| | RECOMMENDED AMOUNT |
|---|---|
| 1. Total RECOMMENDED by Budget Comm. | 2,945,756 |
| LESS EXCLUSIONS:<br>2. Principle: Long-Term Bonds & Notes | 15,000 |
| 3. Interest: Long-Term Bonds & Notes | 3,188 |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b. | - 0 - |
| 5. Mandatory Assessments | - 0 - |
| 6. TOTAL EXCLUSIONS (Sum of rows 2 - 5) | 18,188 |
| 7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6) | 2,927,568 |
| 8. Line 7 times 10% | 292,757 |

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS

:mba1

| ACCT # | OPERATING BUDGET / ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT: | | | | | | | | | | | | | |
| 1-4130-002 | SELECTMEN'S SALARIES | 6200 | 6000 | 6200 | 6200 | 6200 | 6200 | 6500 | 6200 | 0 | 0.0% | 6200 | 0 |
| 1-4130-003 | TOWN ADMINISTRATOR'S SALARY | 34803 | 33833 | 32846 | 32973 | 34488 | 34621 | 40000 | 36040 | 1552 | 4.5% | 38020 | 1980 |
| 1-4130-005 | TREASURER'S SALARY | 4825 | 4825 | 4825 | 4825 | 4970 | 4970 | 5100 | 4970 | 0 | 0.0% | 4970 | 0 |
| 1-4130-006 | TRUSTEE'S SALARIES | 4400 | 4406 | 4400 | 4406 | 4400 | 4406 | 4600 | 4400 | 0 | 0.0% | 4400 | 0 |
| 1-4130-009 | TOWN OFFICE STAFF WAGES | 66458 | 68419 | 71275 | 71635 | 92103 | 90516 | 102919 | 100547 | 8444 | 9.2% | 93684 | -6863 |
| 1-4130-010 | TOWN OFFICE STAFF OVERTIME | 2000 | 299 | 586 | 674 | 740 | 1478 | 1666 | 1661 | 921 | 124.5% | 1661 | 0 |
| 1-4130-110 | MEETINGS & CONFERENCES | 1000 | 614 | 1000 | 385 | 1125 | 769 | 645 | 645 | -480 | -42.7% | 645 | 0 |
| 1-4130-111 | DUES & FEES | 1700 | 2269 | 2265 | 2221 | 2220 | 2090 | 2170 | 2170 | -50 | -2.3% | 2170 | 0 |
| 1-4130-112 | TRAVEL & MILEAGE | 600 | 1003 | 800 | 581 | 800 | 1474 | 1377 | 1175 | 375 | 46.9% | 1175 | 0 |
| 1-4130-131 | OFFICE SUPPLIES | 0 | 0 | 800 | 2712 | 1178 | 1221 | 2100 | 2100 | 922 | 78.3% | 2100 | 0 |
| 1-4130-132 | COMPUTER SUPPLIES | 4500 | 2346 | 3250 | 1543 | 1400 | 1794 | 500 | 500 | -900 | -64.3% | 500 | 0 |
| 1-4130-133 | POSTAGE | 2650 | 2989 | 3000 | 2043 | 2122 | 2085 | 2245 | 2447 | 325 | 15.3% | 2447 | 0 |
| 1-4130-134 | REFERENCE MATERIALS | 500 | 566 | 582 | 734 | 920 | 2342 | 1100 | 1100 | 180 | 19.6% | 1100 | 0 |
| 1-4130-157 | ASSESSING EXPENSES | 13000 | 13032 | 14000 | 18245 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4130-161 | AUDIT EXPENSES | 7000 | 6609 | 6000 | 6165 | 4800 | 4968 | 5000 | 5000 | 200 | 4.2% | 5000 | 0 |
| 1-4130-162 | COMPUTER EQUIP REPS & MAINT | 6000 | 2388 | 4075 | 4601 | 5055 | 4314 | 5075 | 6200 | 145 | 2.9% | 5200 | 0 |
| 1-4130-163 | COPY MACHINE EXPENSES | 4404 | 4390 | 5211 | 4855 | 5916 | 5777 | 5400 | 5400 | -516 | -8.7% | 5400 | 0 |
| 1-4130-165 | FORESTRY EXPENSES | 4000 | 4020 | 3588 | 3864 | 3000 | 853 | 2500 | 2500 | -500 | -16.7% | 2500 | 0 |
| 1-4130-167 | HISTORIAN'S EXPENSES | 0 | 0 | 0 | 0 | 300 | 0 | 100 | 100 | -200 | -66.7% | 100 | 0 |
| 1-4130-175 | TELEPHONE | 4500 | 4084 | 4884 | 6199 | 6375 | 5412 | 5350 | 5464 | -911 | -14.3% | 5464 | 0 |
| 1-4130-181 | PRINTING | 3950 | 3290 | 3500 | 2858 | 2150 | 2418 | 3850 | 3850 | 1700 | 79.1% | 3850 | 0 |
| 1-4130-182 | RECRUITING | 1000 | 4733 | 1000 | 1551 | 5000 | 6189 | 1000 | 1000 | -4000 | -80.0% | 1000 | 0 |
| 1-4130-183 | ADVERTISING | 1500 | 829 | 800 | 1369 | 800 | 1931 | 1300 | 1300 | 500 | 62.5% | 1300 | 0 |
| 1-4130-184 | PROFESSIONAL SERVICES | 8500 | 9785 | 7750 | 12751 | 6000 | 4986 | 1500 | 1500 | -4500 | -75.0% | 1500 | 0 |
| 1-4130-185 | TAX MAP UPDATING | 1500 | 2145 | 1060 | 2052 | 1500 | 312 | 2500 | 1500 | 0 | 0.0% | 500 | -1000 |
| 1-4130-188 | DEED & TITLE FEES | 2300 | 1900 | 2000 | 1410 | 1800 | 1636 | 600 | 1600 | -200 | -11.1% | 1600 | 0 |
| 1-4130-187 | MICROFILMING | 300 | 300 | 300 | 215 | 300 | 200 | 300 | 300 | 0 | 0.0% | 300 | 0 |
| 1-4130-201 | NEW EQUIPMENT | 2000 | 973 | 2220 | 2513 | 4700 | 5303 | 5200 | 4300 | -400 | -8.5% | 4100 | -200 |
| 1-4130-202 | EQUIPMENT REPAIRS & MAINT | 0 | 0 | 0 | 0 | 0 | 97 | 10 | 10 | 10 | * | 10 | 0 |
| 1-4130-261 | GENERAL EXPENSES | 1000 | 1111 | 1225 | 844 | 800 | 700 | 1000 | 1000 | 200 | 25.0% | 1000 | 0 |
| 1-4130-299 | SELECTMEN'S CONTINGENCY | 0 | 0 | 24514 | 11229 | 19808 | 5255 | 22800 | 20000 | 192 | 1.0% | 20000 | 0 |
| **1-4130** | **GENERAL GOV'T TOTALS:** | **190590** | **187158** | **213947** | **211853** | **220970** | **204319** | **234407** | **223980** | **3010** | **1.4%** | **217896** | **-6083** |

| ACCT # | OPERATING BUDGET / ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET CDMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BUDGET COMMITTEE: | | | | | | | | | | | | | |
| 1-4131-110 | MEETINGS & CONFERENCES | 0 | 0 | 100 | 150 | 400 | 125 | 300 | 300 | -100 | -25.0% | 300 | 0 |
| 1-4131-131 | GENERAL SUPPLIES | 0 | 0 | 75 | 288 | 50 | 0 | 50 | 50 | 0 | 0.0% | 50 | 0 |
| 1-4131-133 | POSTAGE | 0 | 0 | 0 | 0 | 10 | 0 | 10 | 11 | 1 | 10.0% | 11 | 0 |
| 1-4131-175 | TELEPHONE | 0 | 0 | 10 | 16 | 15 | 22 | 15 | 15 | 0 | 0.0% | 15 | 0 |
| 1-4131-183 | ADVERTISING | 0 | 0 | 150 | 51 | 165 | 90 | 165 | 165 | 0 | 0.0% | 165 | 0 |
| 1-4131-191 | MINUTES | 0 | 0 | 600 | 50 | 300 | 27 | 300 | 300 | 0 | 0.0% | 300 | 0 |
| **1-4131** | **BUDGET COMMITTEE TOTALS:** | **200** | **472** | **935** | **555** | **940** | **265** | **840** | **841** | **-99** | **-10.5%** | **841** | **0** |
| TOWN CLERK: | | | | | | | | | | | | | |
| 1-4132-101 | TOWN CLERK'S SALARY | 19378 | 19678 | 21759 | 21849 | 22412 | 22411 | 22412 | 22412 | 0 | 0.0% | 22412 | 0 |
| 1-4132-105 | STAFF WAGES | 17631 | 16807 | 17999 | 18193 | 19204 | 18680 | 19682 | 19724 | 520 | 2.7% | 19724 | 0 |
| 1-4132-110 | MEETINGS & CONFERENCES | 450 | 425 | 450 | 451 | 275 | 329 | 410 | 410 | 135 | 49.1% | 410 | 0 |
| 1-4132-111 | DUES & FEES | 110 | 100 | 150 | 105 | 115 | 110 | 120 | 40 | -75 | -65.2% | 40 | 0 |
| 1-4132-112 | TRAVEL & MILEAGE | 100 | 64 | 100 | 12 | 50 | 89 | 100 | 40 | -10 | -20.0% | 40 | 0 |
| 1-4132-131 | OFFICE SUPPLIES | 300 | 381 | 400 | 345 | 200 | 189 | 400 | 400 | 200 | 100.0% | 400 | 0 |
| 1-4132-133 | POSTAGE | 650 | 661 | 500 | 525 | 300 | 620 | 750 | 1695 | 1395 | 465.0% | 724 | -971 |
| 1-4132-134 | REFERENCE MATERIALS | 350 | 411 | 400 | 367 | 200 | 89 | 200 | 200 | 0 | 0.0% | 200 | 0 |
| 1-4132-136 | DOG LICENSING FEES | 300 | 377 | 400 | 320 | 220 | 153 | 366 | 282 | 62 | 28.2% | 282 | 0 |
| 1-4132-137 | RECORDS MANAGEMENT | 450 | 425 | 500 | 321 | 500 | 190 | 1004 | 1004 | 504 | 100.8% | 1004 | 0 |
| 1-4132-175 | TELEPHONE | 0 | 0 | 300 | 520 | 500 | 338 | 300 | 300 | -200 | -40.0% | 300 | 0 |
| 1-4132-181 | PRINTING | 400 | 302 | 200 | 107 | 150 | 98 | 260 | 260 | 100 | 66.7% | 194 | -56 |
| 1-4132-200 | COMPUTER SUPPLIES & FEES | 0 | 0 | 0 | 0 | 1050 | 1094 | 1215 | 800 | -250 | -23.8% | 800 | 0 |
| 1-4132-201 | NEW EQUIPMENT | 500 | 500 | 500 | 823 | 10 | 0 | 800 | 0 | -10 | -100.0% | 0 | 0 |
| 1-4132-202 | EQUIPMENT REPAIRS & MAINT | 260 | 219 | 250 | 0 | 150 | 65 | 150 | 150 | 0 | 0.0% | 150 | 0 |
| 1-4132-350 | NHCTCA CERTIFICATION | 0 | 0 | 325 | 300 | 325 | 345 | 345 | 345 | 20 | 6.2% | 345 | 0 |
| **1-4132** | **TOWN CLERK TOTALS:** | **40869** | **40348** | **44233** | **44238** | **45661** | **44790** | **48505** | **48052** | **2391** | **5.2%** | **47025** | **-1027** |

| ACCT # | OPERATING BUDGET / ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TAX COLLECTOR: | | | | | | | | | | | | | |
| 1-4133-101 | TAX COLECTOR'S SALARY | 17577 | 17847 | 18875 | 18950 | 19441 | 19411 | 19441 | 19441 | 0 | 0.0% | 19441 | 0 |
| 1-4133-105 | STAFF WAGES | 2880 | 2214 | 2880 | 3696 | 3360 | 3627 | 3840 | 3000 | -360 | -10.7% | 3600 | 600 |
| 1-4133-110 | MEETINGS & CONFERENCES | 275 | 0 | 275 | 50 | 75 | 0 | 75 | 70 | -5 | -6.7% | 70 | 0 |
| 1-4133-111 | DUES & FEES | 20 | 15 | 20 | 15 | 20 | 35 | 35 | 35 | 15 | 75.0% | 35 | 0 |
| 1-4133-112 | TRAVEL & MILEAGE | 50 | 0 | 50 | 29 | 50 | 28 | 50 | 50 | 0 | 0.0% | 50 | 0 |
| 1-4133-131 | OFFICE SUPPLIES | 130 | 11 | 150 | 119 | 150 | 113 | 150 | 150 | 0 | 0.0% | 150 | 0 |
| 1-4133-132 | COMPUTER SUPPLIES | 275 | 45 | 275 | 141 | 200 | 0 | 200 | 200 | 0 | 0.0% | 200 | 0 |
| 1-4133-133 | POSTAGE | 4000 | 3997 | 4000 | 4115 | 4300 | 4498 | 5000 | 4905 | 605 | 14.1% | 4905 | 0 |
| 1-4133-175 | TELEPHONE | 0 | 0 | 300 | 339 | 200 | 74 | 100 | 100 | -100 | -50.0% | 100 | 0 |
| 1-4133-181 | PRINTING | 1025 | 798 | 1025 | 981 | 1025 | 979 | 1050 | 1050 | 25 | 2.4% | 1050 | 0 |
| 1-4133-201 | NEW EQUIPMENT | 200 | 54 | 200 | 0 | 10 | 0 | 10 | 0 | -10 | -100.0% | 0 | 0 |
| 1-4133-202 | EQUIPMENT REPAIRS & MAINT | 70 | 0 | 70 | 0 | 10 | 0 | 10 | 0 | -10 | -100.0% | 0 | 0 |
| 1-4133-268 | TAX LIEN REDEMPTION FEES | 1300 | 1546 | 1600 | 1154 | 1500 | 1412 | 1500 | 1500 | 0 | 0.0% | 1500 | 0 |
| **1-4133** | **TAX COLLECTOR TOTALS:** | **27602** | **26525** | **29620** | **29589** | **30341** | **30175** | **31461** | **30501** | **160** | **0.5%** | **31101** | **600** |
| ELECTIONS & REGISTRATIONS: | | | | | | | | | | | | | |
| 1-4140-030 | MODERATOR'S PAY | 600 | 400 | 500 | 300 | 400 | 500 | 300 | 300 | -100 | -25.0% | 300 | 0 |
| 1-4140-105 | ELECTION WORKER'S PAY | 1800 | 1462 | 826 | 293 | 600 | 1244 | 400 | 400 | -200 | -33.3% | 400 | 0 |
| 1-4140-133 | POSTAGE | 500 | 322 | 140 | 6 | 150 | 150 | 125 | 136 | -14 | -9.2% | 136 | 0 |
| 1-4140-181 | PRINTING | 3500 | 2799 | 1700 | 1451 | 2300 | 1790 | 1200 | 1200 | -1100 | -47.8% | 1200 | 0 |
| 1-4140-183 | ADVERTISING | 400 | 60 | 300 | 19 | 100 | 378 | 320 | 320 | 220 | 220.0% | 320 | 0 |
| 1-4140-262 | BOOTH EXPENSES | 400 | 177 | 100 | 96 | 250 | 91 | 600 | 600 | 350 | 140.0% | 600 | 0 |
| 1-4140-263 | POLICE | 1000 | 328 | 600 | 441 | 600 | 437 | 252 | 0 | -600 | -100.0% | 0 | 0 |
| **1-4140** | **ELECTIONS & REG TOTALS:** | **8200** | **5548** | **4066** | **2606** | **4400** | **4591** | **3197** | **2956** | **-1444** | **-32.8%** | **2956** | **0** |
| **1-4153-156** | **LEGAL FEES** | **33000** | **39659** | **33000** | **31264** | **32542** | **26843** | **33470** | **30000** | **-2542** | **-7.6%** | **30000** | **0** |

| ACCT # | OPERATING BUDGET / ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| EMPLOYEE BENEFITS: | | | | | | | | | | | | | |
| 1-4155-005 | MERIT PAY - UNION EMPLOYEES | 0 | 0 | 0 | 0 | 0 | 0 | 11855 | 11854 | 11854 | * | 11868 | 15 |
| 1-4155-831 | FICA | 39445 | 37239 | 37527 | 38336 | 40742 | 41760 | 47739 | 43382 | 2640 | 6.5% | 43975 | 594 |
| 1-4155-832 | MEDICARE | 12491 | 12112 | 11762 | 11192 | 12640 | 12564 | 14364 | 13271 | 631 | 6.0% | 13410 | 139 |
| 1-4155-833 | HEALTH INSURANCE | 97690 | 102963 | 122061 | 114093 | 117133 | 117839 | 108877 | 105471 | -11662 | -10.0% | 106519 | 1048 |
| 1-4155-834 | POLICE RETIREMENT | 14282 | 10052 | 7251 | 8186 | 7772 | 7304 | 7613 | 7185 | -587 | -7.6% | 7185 | 0 |
| 1-4155-835 | EMPLOYEE RETIREMENT | 9882 | 9856 | 13539 | 11072 | 14230 | 12272 | 17164 | 16099 | 1869 | 13.1% | 16571 | 472 |
| 1-4155-836 | LIFE/DISABILITY INSURANCE | 7347 | 8213 | 8126 | 8640 | 8896 | 8767 | 9807 | 9247 | 351 | 3.9% | 9410 | 163 |
| **1-4155** | **EMPLOYEE BENEFITS TOTALS:** | **181137** | **180435** | **200266** | **191519** | **201413** | **200506** | **217420** | **206508** | **5095** | **2.5%** | **208939** | **2431** |
| PLANNING DEPARTMENT: | | | | | | | | | | | | | |
| 1-4191-001 | TOWN PLANNER'S SALARY | 27903 | 28333 | 24517 | 24433 | 26973 | 22661 | 28322 | 26187 | -786 | -2.9% | 26187 | 0 |
| 1-4191-005 | STAFF WAGES | 8783 | 7891 | 8645 | 8399 | 8903 | 8875 | 9080 | 9080 | 177 | 2.0% | 9080 | 0 |
| 1-4191-110 | MEETINGS & CONFERENCES | 350 | 587 | 450 | 181 | 555 | 460 | 825 | 425 | -130 | -23.4% | 425 | 0 |
| 1-4191-111 | DUES & FEES | 350 | 160 | 65 | 105 | 170 | 275 | 150 | 150 | -20 | -11.8% | 150 | 0 |
| 1-4191-112 | TRAVEL & MILEAGE | 400 | 275 | 350 | 91 | 180 | 22 | 120 | 120 | -60 | -33.3% | 120 | 0 |
| 1-4191-131 | OFFICE SUPPLIES | 850 | 841 | 750 | 712 | 875 | 731 | 875 | 850 | -25 | -2.9% | 850 | 0 |
| 1-4191-133 | POSTAGE | 850 | 628 | 750 | 424 | 500 | 351 | 500 | 545 | 45 | 9.0% | 545 | 0 |
| 1-4191-134 | REFERENCE MATERIALS | 400 | 277 | 400 | 164 | 330 | 346 | 450 | 450 | 120 | 36.4% | 450 | 0 |
| 1-4191-164 | EQUIPMENT REPAIRS & MAINT | 480 | 634 | 600 | 445 | 300 | 292 | 300 | 300 | 0 | 0.0% | 300 | 0 |
| 1-4191-175 | TELEPHONE | 600 | 947 | 550 | 648 | 555 | 521 | 525 | 500 | -55 | -9.9% | 500 | 0 |
| 1-4191-181 | PRINTING | 1000 | 523 | 780 | 547 | 978 | 256 | 800 | 800 | -178 | -18.2% | 800 | 0 |
| 1-4191-183 | ADVERTISING | 650 | 507 | 600 | 1088 | 600 | 319 | 500 | 500 | -100 | -16.7% | 500 | 0 |
| 1-4191-184 | PROFESSIONAL EXPENSES | 400 | 400 | 400 | 1000 | 400 | 0 | 300 | 300 | -100 | -25.0% | 300 | 0 |
| 1-4191-186 | MAP UPDATING | 650 | 741 | 650 | 612 | 650 | 90 | 650 | 650 | 0 | 0.0% | 650 | 0 |
| 1-4191-191 | PLANNING BOARD MINUTES | 1025 | 850 | 545 | 316 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4191-201 | NEW EQUIPMENT | 50 | 282 | 100 | 80 | 50 | 1007 | 175 | 175 | 125 | 250.0% | 175 | 0 |
| 1-4191-250 | CIP COMMITTEE MINUTES | 50 | 80 | 530 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4191-260 | SITE PLAN REVIEW | 100 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| **1-4191** | **PLANNING DEPT TOTALS:** | **44791** | **43756** | **40712** | **39245** | **42019** | **36205** | **43572** | **41032** | **-987** | **-2.3%** | **41032** | **0** |

| ACCT # | OPERATING BUDGET / ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BOARD OF ADJUSTMENT: | | | | | | | | | | | | | |
| 1-4192-205 | STAFF WAGES | 1000 | 338 | 1000 | 350 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4192-210 | MEETINGS & CONFERENCES | 30 | 0 | 30 | 0 | 30 | 35 | 100 | 100 | 70 | 233.3% | 100 | 0 |
| 1-4192-211 | DUES & FEES | 30 | 0 | 30 | 0 | 30 | 0 | 0 | 0 | -30 | -100.0% | 0 | 0 |
| 1-4192-231 | OFFICE SUPPLIES | 100 | 265 | 100 | 150 | 100 | 110 | 100 | 100 | 0 | 0.0% | 100 | 0 |
| 1-4192-233 | POSTAGE | 250 | 187 | 250 | 237 | 250 | 276 | 300 | 327 | 77 | 30.8% | 327 | 0 |
| 1-4192-283 | ADVERTISING | 250 | 130 | 250 | 223 | 250 | 253 | 300 | 300 | 50 | 20.0% | 300 | 0 |
| **1-4192** | **BOA TOTALS:** | **1660** | **920** | **1660** | **960** | **660** | **674** | **800** | **827** | **167** | **25.3%** | **827** | 0 |
| TOWN BUILDINGS: | | | | | | | | | | | | | |
| 1-4194-005 | CUSTODIAL WAGES | 15074 | 15024 | 15414 | 15429 | 16351 | 16634 | 16962 | 16962 | 611 | 3.7% | 16962 | 0 |
| 1-4194-010 | CUSTODIAL OVERTIME | 0 | 0 | 0 | 0 | 0 | 46 | 117 | 117 | 117 | * | 117 | 0 |
| 1-4194-034 | SUBSTITUTE CUSTODIAN | 480 | 164 | 480 | 64 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4194-112 | TRAVEL & MILEAGE | 400 | 184 | 250 | 123 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4194-135 | CUSTODIAL SUPPLIES | 2000 | 1606 | 1550 | 1439 | 1600 | 1647 | 1800 | 1800 | 200 | 12.5% | 1800 | 0 |
| 1-4194-173 | TOWN HALL ELECTRICITY | 4000 | 2950 | 4000 | 4176 | 4400 | 4486 | 4600 | 4600 | 200 | 4.5% | 4600 | 0 |
| 1-4194-174 | TOWN HALL HEATING OIL | 6500 | 4320 | 6000 | 3521 | 2900 | 3218 | 2845 | 2845 | -55 | -1.9% | 2845 | 0 |
| 1-4194-176 | TOWN HALL WATER | 607 | 574 | 294 | 143 | 300 | 160 | 150 | 150 | -150 | -50.0% | 150 | 0 |
| 1-4194-178 | TOWN HALL REPAIRS & MAINT | 4050 | 1426 | 4000 | 3468 | 3500 | 3313 | 3400 | 3400 | -100 | -2.9% | 3400 | 0 |
| 1-4194-184 | CLEANING SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 500 | 500 | * | 500 | 0 |
| 1-4194-273 | ABCC ELECTRICITY | 2000 | 1662 | 2000 | 1359 | 1900 | 2038 | 2000 | 2000 | 100 | 5.3% | 2000 | 0 |
| 1-4194-274 | ABCC HEATING OIL | 1600 | 705 | 1000 | 472 | 635 | 474 | 615 | 615 | -20 | -3.1% | 615 | 0 |
| 1-4194-276 | ABCC WATER | 82 | 120 | 120 | 382 | 200 | 151 | 160 | 160 | -40 | -20.0% | 160 | 0 |
| 1-4194-277 | ABCC SEPTIC | 1200 | 700 | 1000 | 780 | 935 | 710 | 850 | 850 | -85 | -9.1% | 850 | 0 |
| 1-4194-278 | ABCC REPAIRS & MAINT | 2100 | 88 | 1000 | 591 | 1000 | 711 | 100 | 100 | -900 | -90.0% | 100 | 0 |
| 1-4194-373 | FIRE STATIONS ELECTRICITY | 2500 | 2390 | 3000 | 3359 | 4000 | 3389 | 3500 | 3500 | -500 | -12.5% | 3500 | 0 |
| 1-4194-374 | FIRE STATIONS HEATING OIL | 4000 | 3285 | 3500 | 2744 | 3400 | 3272 | 2900 | 2900 | -500 | -14.7% | 2900 | 0 |
| 1-4194-376 | FIRE STATIONS WATER | 0 | 0 | 240 | 255 | 240 | 335 | 335 | 335 | 95 | 39.6% | 335 | 0 |
| 1-4194-378 | FIRE STATIONS REPAIRS & MAINT | 550 | 688 | 300 | 192 | 300 | 160 | 300 | 300 | 0 | 0.0% | 300 | 0 |
| 1-4194-473 | POLICE STATION ELECTRICITY | 2800 | 2518 | 3000 | 2908 | 3200 | 3040 | 2800 | 3000 | -200 | -6.3% | 3000 | 0 |
| 1-4194-474 | POLICE STATION LPG | 1800 | 1337 | 1600 | 1095 | 1000 | 1536 | 1500 | 1500 | 500 | 50.0% | 1600 | 0 |
| 1-4194-476 | POLICE STATION WATER | 100 | 120 | 120 | 120 | 120 | 137 | 140 | 140 | 20 | 16.7% | 140 | 0 |
| 1-4194-478 | POLICE STATION REPAIRS & MNT | 500 | 742 | 1000 | 1472 | 1000 | 1530 | 1500 | 1500 | 500 | 50.0% | 1500 | 0 |

| OPERATING BUDGET | | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACCT # | ACCOUNT DESCRIPTION | | | | | | | | | | | | |
| TOWN BUILDINGS (CONTINUED): | | | | | | | | | | | | | |
| 1-4194-483 | LIBRARY ELECTRICITY | 575 | 608 | 750 | 775 | 850 | 769 | 750 | 800 | -50 | -5.9% | 800 | 0 |
| 1-4194-484 | LIBRARY HEATING OIL | 1200 | 984 | 1200 | 625 | 600 | 783 | 750 | 750 | 150 | 25.0% | 750 | 0 |
| 1-4194-486 | LIBRARY WATER | 100 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 0 | 0.0% | 120 | 0 |
| 1-4194-488 | LIBRARY REPAIRS & MAINT | 500 | 227 | 400 | 177 | 300 | 577 | 1500 | 1000 | 700 | 233.3% | 1000 | 0 |
| 1-4194-573 | HIGHWAY GARAGE ELECTRICITY | 2185 | 2080 | 2500 | 2603 | 3000 | 2550 | 2400 | 2600 | -400 | -13.3% | 2600 | 0 |
| 1-4194-578 | HIGHWAY GRG REPAIRS & MAINT | 550 | 401 | 500 | 632 | 500 | 325 | 500 | 500 | 0 | 0.0% | 500 | 0 |
| 1-4194-673 | BAY RESTROOMS ELECTRICITY | 450 | 487 | 550 | 518 | 450 | 513 | 450 | 450 | 0 | 0.0% | 450 | 0 |
| 1-4194-676 | BAY RESTROOMS WATER | 902 | 942 | 1040 | 942 | 1000 | 1366 | 2000 | 2000 | 1000 | 100.0% | 2000 | 0 |
| 1-4194-678 | BAY RSTRMS REPAIRS & MAINT | 4100 | 2248 | 660 | 151 | 500 | 140 | 300 | 300 | -200 | -40.0% | 300 | 0 |
| 1-4194-773 | ASWC ELECTRICTITY | 3400 | 2130 | 2400 | 2307 | 2300 | 2637 | 2700 | 2700 | 400 | 17.4% | 2700 | 0 |
| 1-4194-774 | ASWC PROPANE GAS | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 450 | 450 | * | 450 | 0 |
| 1-4194-776 | ASWC REPAIRS & MAINT | 0 | 0 | 550 | 153 | 500 | 658 | 500 | 600 | 100 | 20.0% | 600 | 0 |
| 1-4194-873 | PRCC ELECTRICITY | 1438 | 846 | 1200 | 1035 | 950 | 950 | 900 | 1000 | 50 | 5.3% | 1000 | 0 |
| 1-4194-874 | PRCC LPG/HEATING FUEL | 1500 | 2007 | 2100 | 2230 | 1750 | 2137 | 2000 | 1750 | 0 | 0.0% | 1750 | 0 |
| 1-4194-876 | PRCC WATER | 82 | 180 | 240 | 132 | 150 | 138 | 140 | 140 | -10 | -6.7% | 140 | 0 |
| 1-4194-878 | PRCC REPAIRS & MAINT | 550 | 469 | 762 | 284 | 500 | 615 | 500 | 500 | 0 | 0.0% | 500 | 0 |
| 1-4194-978 | RTE 140 SHED - ALL EXPENSES | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | * | 0 | 0 |
| 1-4194-991 | BANDSTANDS | 1800 | 1818 | 1500 | 721 | 1150 | 1127 | 2100 | 2100 | 950 | 82.6% | 2100 | 0 |
| 1-4194-993 | SWIM DOCK | 250 | 305 | 400 | 120 | 300 | 285 | 400 | 400 | 100 | 33.3% | 400 | 0 |
| 1-4194-997 | MMCC ALL EXPENSES | 0 | 0 | 300 | 140 | 150 | 119 | 150 | 150 | 0 | 0.0% | 150 | 0 |
| 1-4194-999 | METER INSTALLATIONS | 1758 | 1479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| **1-4194** | **TOWN BUILDINGS TOTALS:** | **73583** | **57932** | **67040** | **57755** | **62051** | **62797** | **66384** | **65584** | **3533** | **5.7%** | **65584** | **0** |
| INSURANCE: | | | | | | | | | | | | | |
| 1-4196-821 | PROPERTY & LIABILITY INS | 61701 | 46152 | 67872 | 44674 | 45998 | 47792 | 50436 | 58170 | 12172 | 26.5% | 58170 | 0 |
| 1-4196-822 | WORKER'S COMP | 67092 | 67518 | 81997 | 76758 | 69405 | 66278 | 91460 | 64893 | -4512 | -6.5% | 66233 | 1340 |
| 1-4196-823 | UNEMPLOYMENT COMP | 3500 | 32 | 2600 | 81 | 2600 | 2944 | 2000 | 3000 | 500 | 20.0% | 3000 | 0 |
| 1-4196-825 | PUB OFFICALS BOND & LIABILITY | 5053 | 5063 | 5100 | 5295 | 5400 | 1298 | 1300 | 1300 | -4100 | -75.9% | 1300 | 0 |
| 1-4196-826 | INSURANCE DEDUCTIBLES | 5500 | 918 | 4000 | 193 | 3000 | 2207 | 3000 | 3000 | 0 | 0.0% | 3000 | 0 |
| **1-4196** | **INSURANCE TOTALS:** | **142846** | **119683** | **161469** | **127001** | **126303** | **120519** | **148196** | **130363** | **4060** | **3.2%** | **131703** | **1340** |

| ACCT # | OPERATING BUDGET / ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CEMETERY DEPARTMENT: | | | | | | | | | | | | | |
| 1-4195-005 | STAFF WAGES | 21875 | 21763 | 21875 | 25061 | 24564 | 23574 | 25094 | 24564 | 0 | 0.0% | 24564 | 0 |
| 1-4195-017 | MEDICARE | 317 | 331 | 317 | 355 | 356 | 356 | 364 | 356 | 0 | 0.0% | 356 | 0 |
| 1-4195-018 | FICA | 1356 | 1416 | 1356 | 1515 | 1523 | 1522 | 1556 | 1523 | 0 | 0.0% | 1523 | 0 |
| 1-4195-041 | DUES & FEES | 75 | 60 | 15 | 0 | 15 | 10 | 25 | 25 | 10 | 66.7% | 25 | 0 |
| 1-4195-047 | NEW EQUIPMENT | 350 | 308 | 350 | 57 | 350 | 412 | 350 | 350 | 0 | 0.0% | 350 | 0 |
| 1-4195-058 | VEHICLE MAINTENANCE | 400 | 559 | 400 | 654 | 350 | 373 | 350 | 350 | 0 | 0.0% | 350 | 0 |
| 1-4195-110 | MEETINGS & CONFERENCES | 0 | 0 | 160 | 160 | 160 | 80 | 140 | 140 | -20 | -12.5% | 140 | 0 |
| 1-4195-112 | TRAVEL & MILEAGE | 75 | 44 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4195-131 | OFFICE SUPPLIES | 0 | 0 | 40 | 80 | 40 | 216 | 40 | 40 | 0 | 0.0% | 40 | 0 |
| 1-4195-133 | POSTAGE | 0 | 0 | 29 | 38 | 0 | 0 | 0 | 9 | 9 | * | 9 | 0 |
| 1-4195-163 | COPY MACHINE EXPENSES | 50 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4195-175 | TELEPHONE | 0 | 0 | 50 | 66 | 50 | 31 | 50 | 50 | 0 | 0.0% | 50 | 0 |
| 1-4195-183 | ADVERTISING | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | * | 100 | 100 |
| 1-4195-202 | GENERAL SUPPLIES | 600 | 841 | 600 | 838 | 600 | 613 | 600 | 600 | 0 | 0.0% | 600 | 0 |
| 1-4195-203 | EQUIPMENT REPAIRS & MAINT | 400 | 192 | 400 | 328 | 400 | 400 | 400 | 400 | 0 | 0.0% | 400 | 0 |
| 1-4195-204 | TURF MAINTENANCE | 1500 | 1380 | 1500 | 1396 | 1500 | 444 | 1030 | 1030 | -470 | -31.3% | 1030 | 0 |
| 1-4195-214 | FUEL | 0 | 0 | 0 | 0 | 350 | 177 | 250 | 250 | -100 | -28.6% | 250 | 0 |
| 1-4195-241 | ELECTRICITY | 250 | 198 | 300 | 170 | 300 | 351 | 350 | 350 | 50 | 16.7% | 350 | 0 |
| 1-4195-243 | WATER | 450 | 1252 | 950 | 1518 | 950 | 1070 | 1000 | 1000 | 50 | 5.3% | 1000 | 0 |
| 1-4195-264 | OPEN & CLOSE GRAVES | 1600 | 198 | 1600 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4195-265 | MONUMENT MAINTENANCE | 500 | 486 | 500 | 438 | 500 | 128 | 500 | 500 | 0 | 0.0% | 500 | 0 |
| 1-4195-266 | MAINTENANCE OF OLD GRAVES | 1000 | 985 | 1000 | 757 | 1000 | 1000 | 1000 | 1000 | 0 | 0.0% | 1000 | 0 |
| 1-4195-277 | INSURANCE | 4824 | 4824 | 3173 | 3173 | 3467 | 3362 | 3467 | 3533 | 66 | 1.9% | 3533 | 0 |
| 1-4195-278 | UNEMPLOYMENT COMP | 0 | 0 | 0 | 2359 | 2500 | 2454 | 2500 | 2500 | 0 | 0.0% | 2500 | 0 |
| **1-4195** | **CEMETERY DEPT TOTALS:** | **35622** | **34973** | **34590** | **38953** | **36975** | **36573** | **39166** | **38570** | **-405** | **-1.0%** | **38670** | 100 |
| TOWN WATER: | | | | | | | | | | | | | |
| 1-4330-100 | FIRE HYDRANTS | 0 | 3960 | 3960 | 4163 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4330-101 | LEVEY PARK WATER | 0 | 0 | 100 | 81 | 100 | 119 | 120 | 120 | 20 | 20.0% | 120 | 0 |
| **1-4330** | **TOWN WATER TOTALS:** | **0** | **3960** | **4060** | **4244** | **100** | **119** | **120** | **120** | **20** | **20.0%** | **120** | 0 |

| OPERATING BUDGET | | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACCT # | ACCOUNT DESCRIPTION | | | | | | | | | | | | |
| POLICE DEPARTMENT: | | | | | | | | | | | | | |
| 1-4210-001 | POLICE CHIEF'S SALARY | 36203 | 38760 | 37289 | 43592 | 31830 | 33355 | 35800 | 35800 | 3970 | 12.5% | 35800 | 0 |
| 1-4210-005 | OFFICER'S WAGES | 181692 | 167144 | 175778 | 176110 | 142810 | 191210 | 156278 | 156147 | 13337 | 9.3% | 156147 | 0 |
| 1-4210-007 | CLERICAL WAGES | 0 | 0 | 0 | 0 | 36083 | 0 | 36966 | 36966 | 883 | 2.4% | 36966 | 0 |
| 1-4210-009 | OFFICER'S OVERTIME | 17000 | 21379 | 22000 | 25957 | 18000 | 21077 | 18000 | 15000 | -3000 | -16.7% | 15000 | 0 |
| 1-4210-010 | CLERICAL OVERTIME | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 400 | 400 | * | 400 | 0 |
| 1-4210-011 | SPECIAL DUTY PAY | 13366 | 12076 | 13366 | 13146 | 11564 | 13253 | 15000 | 11600 | 36 | 0.3% | 11600 | 0 |
| 1-4210-012 | PRIVATE DUTY PAY | 2000 | 2980 | 2000 | 2997 | 2000 | 7717 | 4000 | 2000 | 0 | 0.0% | 2000 | 0 |
| 1-4210-013 | TRAINING & AMMO | 7500 | 6966 | 7500 | 6472 | 6110 | 4436 | 11065 | 6000 | -110 | -1.8% | 6000 | 0 |
| 1-4210-014 | HOLIDAY PAY | 6110 | 6866 | 6110 | 7403 | 5583 | 5438 | 6591 | 6591 | 1008 | 18.1% | 6591 | 0 |
| 1-4210-110 | MEETINGS & CONFERENCES | 500 | 500 | 500 | 0 | 500 | 836 | 1500 | 600 | 100 | 20.0% | 600 | 0 |
| 1-4210-111 | DUES & FEES | 150 | 50 | 220 | 685 | 220 | 190 | 320 | 220 | 0 | 0.0% | 220 | 0 |
| 1-4210-112 | TRAVEL & MILEAGE | 100 | 308 | 100 | 267 | 60 | 1790 | 100 | 60 | 0 | 0.0% | 60 | 0 |
| 1-4210-131 | OFFICE SUPPLIES | 5800 | 6780 | 6000 | 4735 | 800 | 1302 | 1200 | 1200 | 400 | 50.0% | 1200 | 0 |
| 1-4210-132 | COMPUTER EXPENSES | 0 | 0 | 0 | 0 | 1773 | 1572 | 4150 | 3300 | 1527 | 86.1% | 3300 | 0 |
| 1-4210-133 | POSTAGE | 0 | 0 | 0 | 0 | 835 | 471 | 550 | 600 | -235 | -28.1% | 600 | 0 |
| 1-4210-134 | REFERENCE MATERIALS | 0 | 0 | 0 | 0 | 953 | 929 | 953 | 953 | 0 | 0.0% | 953 | 0 |
| 1-4210-163 | COPY MACHINE EXPENSES | 1140 | 1235 | 1200 | 1140 | 1746 | 1273 | 1746 | 1500 | -246 | -14.1% | 1500 | 0 |
| 1-4210-164 | OFFICE EQUIPMENT EXPENSES | 0 | 0 | 0 | 0 | 550 | 126 | 550 | 250 | -300 | -54.5% | 250 | 0 |
| 1-4210-175 | TELEPHONE | 7500 | 7737 | 7500 | 8303 | 8000 | 9739 | 8000 | 9000 | 1000 | 12.5% | 9000 | 0 |
| 1-4210-182 | RECRUITING EXAMS | 0 | 0 | 0 | 0 | 410 | 476 | 530 | 410 | 0 | 0.0% | 410 | 0 |
| 1-4210-201 | NEW EQUIPMENT | 1000 | 796 | 4000 | 3094 | 1200 | 701 | 4400 | 3200 | 2000 | 166.7% | 2200 | -1000 |
| 1-4210-202 | EQUIPMENT REPAIRS & MAINT | 1300 | 2222 | 1500 | 650 | 1500 | 2108 | 2000 | 1500 | 0 | 0.0% | 1500 | 0 |
| 1-4210-207 | VEHICLE REPAIRS & MAINT | 3000 | 3860 | 4000 | 2007 | 2800 | 4208 | 3400 | 2800 | 0 | 0.0% | 2800 | 0 |
| 1-4210-208 | TIRES | 1600 | 1102 | 1600 | 496 | 1500 | 1098 | 1500 | 1200 | -300 | -20.0% | 1200 | 0 |
| 1-4210-210 | DWI EXPENSES | 350 | 200 | 350 | 270 | 533 | 205 | 380 | 300 | -233 | -43.7% | 300 | 0 |
| 1-4210-211 | UNIFORMS | 3300 | 3543 | 3500 | 3850 | 3480 | 2550 | 5000 | 3500 | 20 | 0.6% | 3500 | 0 |
| 1-4210-214 | GASOLINE | 10000 | 6114 | 8500 | 5282 | 5900 | 6196 | 6000 | 5300 | -600 | -10.2% | 5300 | 0 |
| 1-4210-269 | INVESTIGATIONS | 1600 | 367 | 1600 | 734 | 1600 | 1553 | 2000 | 1600 | 0 | 0.0% | 1600 | 0 |
| 1-4210-270 | CRIME PREVENTION | 0 | 0 | 200 | 203 | 700 | 391 | 700 | 700 | 0 | 0.0% | 700 | 0 |
| 1-4210-271 | PATROL SUPPLIES | 600 | 605 | 600 | 766 | 600 | 862 | 860 | 600 | 0 | 0.0% | 600 | 0 |
| 1-4210-341 | INSURANCE DEDUCTIBLE | 1000 | 843 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4210-450 | INFECTIOUS DISEASE CONTROL | 0 | 0 | 1500 | 1277 | 250 | 40 | 360 | 360 | 110 | 44.0% | 360 | 0 |
| **1-4210** | **POLICE DEPT TOTALS:** | **304811** | **290433** | **309913** | **308416** | **289890** | **314401** | **330299** | **309657** | **19767** | **6.6%** | **308657** | **-1000** |

| ACCT # | OPERATING BUDGET / ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FIRE DEPARTMENT: | | | | | | | | | | | | | |
| 1-4220-001 | FIREFIGHTER'S PAY | 31500 | 25580 | 31500 | 26860 | 31500 | 27128 | 35000 | 31500 | 0 | 0.0% | 31500 | 0 |
| 1-4220-005 | STEWARD'S SALARIES | 1600 | 1275 | 1275 | 1275 | 1275 | 1275 | 1100 | 1100 | -175 | -13.7% | 1100 | 0 |
| 1-4220-013 | TRAINING | 2000 | 910 | 2000 | 1197 | 2000 | 645 | 2000 | 2000 | 0 | 0.0% | 2000 | 0 |
| 1-4220-111 | DUES & FEES | 275 | 272 | 300 | 266 | 300 | 272 | 300 | 300 | 0 | 0.0% | 300 | 0 |
| 1-4220-131 | OFFICE SUPPLIES | 250 | 323 | 250 | 300 | 250 | 210 | 250 | 190 | -60 | -24.0% | 185 | -5 |
| 1-4220-133 | POSTAGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 | 65 | * | 65 | -0 |
| 1-4220-139 | GENERAL SUPPLIES | 1200 | 1465 | 1270 | 952 | 1200 | 915 | 1000 | 1000 | -200 | -16.7% | 1000 | 0 |
| 1-4220-176 | TELEPHONE | 3000 | 2931 | 3000 | 2230 | 2700 | 2432 | 2700 | 2400 | -300 | -11.1% | 2700 | 300 |
| 1-4220-201 | NEW EQUIPMENT | 6000 | 8535 | 12635 | 13930 | 8866 | 8502 | 8600 | 8600 | -266 | -3.0% | 8600 | 0 |
| 1-4220-202 | EQUIPMENT REPAIRS & MAINT | 7000 | 8988 | 7000 | 11739 | 7000 | 7883 | 7000 | 7000 | 0 | 0.0% | 7000 | 0 |
| 1-4220-209 | FIRE BOAT EXPENSES | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4220-214 | FIRE ENGINE FUEL | 850 | 1261 | 800 | 1290 | 900 | 1458 | 900 | 900 | 0 | 0.0% | 900 | 0 |
| 1-4220-245 | FIRE ALARMS | 1000 | 1977 | 1500 | 1067 | 1500 | 1019 | 1600 | 1600 | 0 | 0.0% | 1500 | 0 |
| 1-4220-342 | FOREST FIRE EXPENSES | 1000 | 252 | 500 | 1489 | 1000 | 3159 | 1000 | 1000 | 0 | 0.0% | 1000 | 0 |
| 1-4220-343 | FIRE PREVENTION | 300 | 0 | 300 | 353 | 300 | 394 | 300 | 300 | 0 | 0.0% | 300 | 0 |
| 1-4220-344 | INSPECTION WAGES | 1150 | 1141 | 1150 | 550 | 1150 | 350 | 1150 | 1150 | 0 | 0.0% | 1150 | 0 |
| 1-4220-352 | FIRE RETIREMENT (SA 24 1986) | 1625 | 1625 | 1625 | 1625 | 2500 | 1625 | 2500 | 2500 | 0 | 0.0% | 2500 | 0 |
| 1-4220-440 | RADIO REPAIRS | 1500 | 1018 | 1400 | 1264 | 1000 | 3124 | 1200 | 1000 | 0 | 0.0% | 1200 | 200 |
| 1-4220-450 | INFECTIOUS DISEASE CONTROL | 0 | 0 | 3750 | 1511 | 1000 | 0 | 1000 | 1000 | 0 | 0.0% | 1000 | 0 |
| **1-4220** | **FIRE DEPT TOTALS:** | **60900** | **57653** | **70265** | **67698** | **64441** | **60389** | **67500** | **63506** | **-936** | **-1.5%** | **64000** | **495** |
| **1-4290-100** | **EMERGENCY MANAGEMENT:** | **100** | **0** | **100** | **0** | **100** | **0** | **100** | **100** | **0** | **0.0%** | **100** | **0** |
| **1-4316-801** | **STREET LIGHTING:** | **30000** | **24626** | **25000** | **26804** | **25000** | **28030** | **25000** | **28000** | **3000** | **12.0%** | **28000** | **0** |
| PEST CONTROL: | | | | | | | | | | | | | |
| 1-4414-001 | ACO'S PAY | 839 | 839 | 839 | 629 | 1820 | 1333 | 2600 | 2080 | 260 | 14.3% | 2080 | 0 |
| 1-4414-112 | ACO TRAVEL & MILEAGE | 0 | 0 | 0 | 0 | 0 | 516 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4412-164 | ANIMAL TREATMENT FEES | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 100 | 100 | * | 100 | 0 |
| 1-4414-165 | BEAVER ERADICATION | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | * | 0 | 0 |
| 1-4414-261 | GENERAL SUPPLIES | 0 | 0 | 0 | 0 | 200 | 273 | 100 | 100 | -100 | -50.0% | 100 | 0 |
| 1-4414-802 | HUMANE SOCIETY | 480 | 480 | 480 | 480 | 600 | 600 | 910 | 910 | 310 | 51.7% | 910 | 0 |
| **1-4414** | **PEST CONTROL TOTALS:** | **1319** | **1319** | **1319** | **1109** | **2620** | **2722** | **3610** | **3190** | **570** | **21.8%** | **3190** | **0** |

| ACCT # | OPERATING BUDGET / ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CODE ADMINISTRATION DEPT: | | | | | | | | | | | | | |
| 1-4240-001 | CODE OFFICIAL'S SALARY | 27903 | 27881 | 26368 | 26333 | 27159 | 27160 | 28517 | 27838 | 679 | 2.5% | 27838 | 0 |
| 1-4240-005 | STAFF WAGES | 7200 | 8792 | 8645 | 8323 | 8903 | 8849 | 9170 | 9080 | 177 | 2.0% | 9080 | 0 |
| 1-4240-110 | MEETING & CONFERENCES | 280 | 243 | 350 | 405 | 255 | 273 | 370 | 370 | 115 | 45.1% | 370 | 0 |
| 1-4240-111 | DUES & FEES | 40 | 25 | 330 | 357 | 266 | 307 | 260 | 260 | -6 | -2.3% | 260 | 0 |
| 1-4240-112 | TRAVEL & MILEAGE | 200 | 22 | 100 | 0 | 10 | 0 | 0 | 0 | -10 | -100.0% | 0 | 0 |
| 1-4240-131 | OFFICE SUPPLIES | 450 | 224 | 250 | 386 | 260 | 251 | 155 | 155 | -95 | -38.0% | 155 | 0 |
| 1-4240-133 | POSTAGE | 150 | 167 | 200 | 183 | 170 | 137 | 170 | 185 | 15 | 9.0% | 185 | 0 |
| 1-4240-134 | REFERENCE MATERIALS | 400 | 400 | 480 | 412 | 150 | 172 | 77 | 77 | -73 | -48.7% | 77 | 0 |
| 1-4240-164 | EQUIPMENT REPAIRS & MAINT | 300 | 354 | 200 | 147 | 148 | 97 | 148 | 148 | 0 | 0.0% | 148 | 0 |
| 1-4240-165 | LAB FEES | 0 | 0 | 0 | 0 | 250 | 28 | 200 | 200 | -50 | -20.0% | 200 | 0 |
| 1-4240-175 | TELEPHONE | 360 | 561 | 360 | 543 | 360 | 476 | 360 | 450 | 90 | 25.0% | 450 | 0 |
| 1-4240-181 | PRINTING | 200 | 201 | 300 | 206 | 285 | 310 | 200 | 200 | -85 | -29.8% | 200 | 0 |
| 1-4240-201 | NEW EQUIPMENT | 500 | 472 | 240 | 251 | 190 | 253 | 155 | 155 | -35 | -18.4% | 155 | 0 |
| 1-4240-207 | VEHICLE REPAIRS & MAINT | 1600 | 1849 | 1550 | 584 | 1125 | 23 | 545 | 600 | -525 | -46.7% | 600 | 0 |
| 1-4240-209 | BOAT RENTAL | 120 | 0 | 80 | 0 | 80 | 0 | 0 | 0 | -80 | -100.0% | 0 | 0 |
| 1-4240-214 | VEHICLE FUEL | 0 | 0 | 260 | 384 | 305 | 354 | 315 | 300 | -5 | -1.6% | 300 | 0 |
| **1-4240** | **CODE ADMIN DEPT TOTALS:** | **38703** | **39191** | **39703** | **38514** | **39906** | **38688** | **40642** | **40018** | **112** | **0.3%** | **40018** | **0** |
| HIGHWAY DEPARTMENT: | | | | | | | | | | | | | |
| 1-4312-001 | HIGHWAY AGENT'S SALARY | 30982 | 31459 | 31912 | 27527 | 25620 | 25359 | 31901 | 30982 | 5362 | 20.9% | 30982 | 0 |
| 1-4312-005 | STAFF WAGES | 154446 | 138417 | 137085 | 135398 | 144608 | 140538 | 199913 | 147928 | 3320 | 2.3% | 161437 | 13509 |
| 1-4312-010 | STAFF OVERTIME | 25000 | 21407 | 20000 | 22476 | 18500 | 15511 | 18500 | 18500 | 0 | 0.0% | 18500 | 0 |
| 1-4312-110 | MEETINGS & CONFERENCES | 100 | 10 | 100 | 10 | 100 | 122 | 200 | 150 | 50 | 50.0% | 150 | 0 |
| 1-4312-140 | COLD PATCH | 4000 | 6549 | 6000 | 4059 | 4000 | 4962 | 6000 | 4000 | 0 | 0.0% | 4000 | 0 |
| 1-4312-141 | SAND | 25000 | 27132 | 17000 | 23486 | 20200 | 20939 | 28750 | 23000 | 2800 | 13.9% | 23000 | 0 |
| 1-4312-142 | SALT | 8000 | 19119 | 10000 | 10254 | 18000 | 22106 | 18000 | 15000 | -3000 | -16.7% | 15000 | 0 |
| 1-4312-143 | GRAVEL | 0 | 0 | 0 | 0 | 15000 | 16011 | 60000 | 20000 | 5000 | 33.3% | 20000 | 0 |
| 1-4312-164 | STREET SWEEPING | 0 | 0 | 2000 | 1500 | 1500 | 1500 | 2000 | 1500 | 0 | 0.0% | 1500 | 0 |
| 1-4312-165 | CATCH BASIN CLEANING | 0 | 0 | 500 | 500 | 500 | 500 | 1000 | 1000 | 500 | 100.0% | 1000 | 0 |
| 1-4312-166 | SNOW REMOVAL CONTRACTS | 0 | 0 | 0 | 0 | 10000 | 9542 | 10000 | 10000 | 0 | 0.0% | 10000 | 0 |
| 1-4312-167 | ROCK EXCAVATION | 0 | 0 | 0 | 0 | 1500 | 1500 | 2500 | 1500 | 0 | 0.0% | 1500 | 0 |
| 1-4312-175 | TELEPHONE | 600 | 389 | 400 | 477 | 300 | 459 | 500 | 500 | 200 | 66.7% | 500 | 0 |
| 1-4312-193 | EQUIPMENT RENTAL | 15000 | 14155 | 24000 | 21702 | 3000 | 1089 | 4800 | 4000 | 1000 | 33.3% | 4000 | 0 |

| ACCT # | OPERATING BUDGET<br>ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HIGHWAY DEPARTMENT (CONTINUED): | | | | | | | | | | | | | |
| 1-4312-201 | NEW EQUIPMENT | 1500 | 1369 | 1500 | 1862 | 4000 | 7426 | 1500 | 1500 | -2500 | -62.5% | 1500 | 0 |
| 1-4312-202 | EQUIPMENT REPAIRS & MAINT | 3500 | 1306 | 2000 | 1201 | 2000 | 1551 | 2000 | 2000 | 0 | 0.0% | 2000 | 0 |
| 1-4312-203 | GENERAL SUPPLIES | 4000 | 5086 | 4000 | 6358 | 5000 | 8313 | 7000 | 5000 | 0 | 0.0% | 5000 | 0 |
| 1-4312-206 | SAFETY EQUIPMENT | 2000 | 2107 | 1500 | 2076 | 3772 | 3723 | 4000 | 3750 | -22 | -0.6% | 3750 | 0 |
| 1-4312-208 | TIRES | 7000 | 4513 | 5000 | 4525 | 5000 | 5668 | 6000 | 5000 | 0 | 0.0% | 5000 | 0 |
| 1-4312-214 | GASOLINE | 23000 | 18928 | 18500 | 12254 | 4350 | 1501 | 2000 | 1500 | -2850 | -65.5% | 1500 | 0 |
| 1-4312-215 | DIESEL FUEL | 0 | 0 | 0 | 0 | 11900 | 11649 | 14250 | 12000 | 100 | 0.8% | 12000 | 0 |
| 1-4312-216 | OILS, GREASE, & FILTERS | 0 | 0 | 0 | 0 | 1500 | 1834 | 2500 | 2000 | 500 | 33.3% | 2000 | 0 |
| 1-4312-440 | RADIOS | 300 | 0 | 0 | 0 | 2000 | 2521 | 2700 | 2000 | 0 | 0.0% | 2000 | 0 |
| 1-4312-441 | BRIDGE REPAIRS & MAINT | 2000 | 1000 | 2000 | 2131 | 2000 | 1766 | 2000 | 2000 | 0 | 0.0% | 2000 | 0 |
| 1-4312-442 | SIGN MAINT & REPLACEMENT | 2000 | 644 | 2000 | 736 | 2000 | 1956 | 2000 | 2000 | 0 | 0.0% | 2000 | 0 |
| 1-4312-443 | CULVERTS & DRAINS | 2500 | 2575 | 2500 | 2496 | 2500 | 3479 | 3500 | 2500 | 0 | 0.0% | 2500 | 0 |
| 1-4312-444 | TARVIA | 40000 | 35782 | 37500 | 14165 | 40000 | 26588 | 40000 | 30000 | -10000 | -25.0% | 30000 | 0 |
| 1-4312-445 | TREE REMOVAL | 1500 | 1500 | 1500 | 1600 | 1500 | 1400 | 1500 | 1500 | 0 | 0.0% | 1500 | 0 |
| 1-4312-519 | CHEVY P/U (1993) | 0 | 0 | 0 | 429 | 500 | 631 | 500 | 500 | 0 | 0.0% | 500 | 0 |
| 1-4312-520 | FORD 1 TON TRUCK (1993) | 0 | 0 | 0 | 2074 | 500 | 1188 | 500 | 500 | 0 | 0.0% | 500 | 0 |
| 1-4312-521 | MACK DUMP TRUCK (1984) | 5000 | 18843 | 5000 | 5783 | 3000 | 2892 | 3000 | 3000 | 0 | 0.0% | 3000 | 0 |
| 1-4312-522 | OLD DUMP TRUCK | 1000 | 761 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4312-523 | IHC DUMP TRUCK (1989) | 2000 | 3643 | 2000 | 6952 | 3000 | 3550 | 3000 | 3000 | 0 | 0.0% | 3000 | 0 |
| 1-4312-524 | IHC DUMP TRUCK(1992) | 0 | 2034 | 1500 | 1527 | 2000 | 1650 | 2500 | 2000 | 0 | 0.0% | 2000 | 0 |
| 1-4312-525 | LOADER (1989) | 2000 | 1928 | 2000 | 2931 | 2000 | 3101 | 2500 | 2500 | 500 | 25.0% | 2500 | 0 |
| 1-4312-526 | GRADER (1987) | 3000 | 7373 | 5000 | 5996 | 5000 | 3284 | 5000 | 5000 | 0 | 0.0% | 5000 | 0 |
| 1-4312-527 | YORK RAKES | 1500 | 1796 | 1500 | 1212 | 1500 | 676 | 1500 | 1000 | -500 | -33.3% | 1500 | 500 |
| 1-4312-528 | SPREADERS | 1500 | 561 | 1200 | 2355 | 1500 | 4136 | 6500 | 6500 | 5000 | 333.3% | 6500 | 0 |
| 1-4312-529 | BACK HOE (1972/1994) | 5000 | 1552 | 5000 | 3058 | 500 | 521 | 1000 | 500 | 0 | 0.0% | 500 | 0 |
| 1-4312-530 | GMC P/U (1989) | 1000 | 2829 | 1000 | 2401 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4312-531 | CHEVY 1 TON TRUCK (1986) | 4000 | 4199 | 2000 | 2564 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4312-532 | CHIPPER | 1000 | 0 | 1000 | 213 | 500 | 219 | 500 | 500 | 0 | 0.0% | 500 | 0 |
| 1-4312-535 | PLOW EQUIPMENT | 2500 | 3543 | 2500 | 10977 | 6000 | 7085 | 4000 | 4000 | -2000 | -33.3% | 4000 | 0 |
| 1-4312-536 | KUBOTA TRACTOR | 0 | 375 | 400 | 180 | 300 | 101 | 1000 | 1000 | 700 | 233.3% | 1000 | 0 |
| 1-4312-537 | PULL BEHIND SWEEPER | 500 | 1712 | 800 | 2292 | 500 | 339 | 0 | 0 | -500 | -100.0% | 0 | 0 |
| 1-4312-538 | STEAM CLEANER | 0 | 0 | 100 | 84 | 100 | 308 | 100 | 100 | 0 | 0.0% | 100 | 0 |
| 1-4312-539 | TRAILER | 200 | 17 | 0 | 882 | 1000 | 581 | 500 | 500 | -500 | -50.0% | 500 | 0 |
| 1-4312 | **HIGHWAY DEPT TOTALS:** | **382626** | **362614** | **356997** | **348703** | **378250** | **369774** | **506114** | **381410** | **3160** | **0.8%** | **395419** | **14009** |

| OPERATING BUDGET | | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACCT # | ACCOUNT DESCRIPTION | | | | | | | | | | | | |
| SOLID WASTE OPERATIONS: | | | | | | | | | | | | | |
| 1-4324-001 | DIRECTOR'S SALARY | 20114 | 20539 | 21759 | 21947 | 23752 | 23752 | 23752 | 25177 | 1425 | 6.0% | 25177 | 0 |
| 1-4324-002 | STAFF WAGES | 30162 | 28564 | 21856 | 22315 | 21899 | 23467 | 27417 | 27417 | 5518 | 25.2% | 27417 | 0 |
| 1-4324-110 | MEETINGS & CONFERENCES | 100 | 10 | 160 | 0 | 100 | 0 | 100 | 110 | 10 | 10.0% | 110 | 0 |
| 1-4324-111 | DUES & FEES | 150 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4324-112 | TRAVEL & MILEAGE | 100 | 103 | 200 | 18 | 50 | 60 | 100 | 100 | 50 | 100.0% | 100 | 0 |
| 1-4324-139 | GENERAL SUPPLIES | 800 | 811 | 800 | 956 | 758 | 826 | 900 | 900 | 142 | 18.7% | 900 | 0 |
| 1-4324-141 | GRAVEL | 750 | 752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4324-142 | CFC RECOVERY | 0 | 0 | 500 | 599 | 500 | 698 | 600 | 705 | 205 | 41.0% | 705 | 0 |
| 1-4324-144 | BAILING WIRE | 400 | 312 | 500 | 519 | 460 | 277 | 300 | 0 | -460 | -100.0% | 0 | 0 |
| 1-4324-171 | LANDFILL MONITORING | 15000 | 11575 | 8000 | 5594 | 8868 | 6243 | 11580 | 7500 | -1368 | -15.4% | 7500 | 0 |
| 1-4324-175 | TELEPHONE | 500 | 459 | 500 | 209 | 200 | 79 | 100 | 100 | -100 | -50.0% | 100 | 0 |
| 1-4324-177 | MATTRESS REMOVAL | 3000 | 1830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4324-178 | TIRE DISPOSAL | 1000 | 1901 | 1761 | 315 | 1300 | 599 | 1000 | 800 | -500 | -38.5% | 800 | 0 |
| 1-4324-181 | PRINTING | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | * | 0 | 0 |
| 1-4324-201 | NEW EQUIPMENT | 2300 | 2765 | 2500 | 2434 | 1500 | 1411 | 1326 | 800 | -700 | -46.7% | 800 | 0 |
| 1-4324-202 | EQUIPMENT REPAIRS & MAINT | 6000 | 9394 | 2500 | 1824 | 2200 | 1925 | 2000 | 1500 | -700 | -31.8% | 1500 | 0 |
| 1-4324-206 | SAFETY EQUIPMENT | 550 | 588 | 660 | 683 | 754 | 832 | 730 | 730 | -24 | -3.2% | 730 | 0 |
| 1-4324-208 | TIRES | 5000 | 3999 | 2800 | 2960 | 170 | 0 | 725 | 725 | 555 | 326.5% | 725 | 0 |
| 1-4324-214 | FUEL | 4700 | 2947 | 2880 | 1493 | 1400 | 1638 | 1158 | 1600 | 200 | 14.3% | 1600 | 0 |
| 1-4324-353 | LAGOON EXPENSES | 600 | 1111 | 600 | 730 | 600 | 49 | 600 | 600 | 0 | 0.0% | 600 | 0 |
| 1-4324-448 | WASTE OIL REMOVAL | 600 | 463 | 500 | 0 | 300 | 215 | 300 | 300 | 0 | 0.0% | 300 | 0 |
| 1-4324-449 | WASTE TRANSPORTATION | 17600 | 9615 | 16800 | 14598 | 18000 | 22369 | 26250 | 26250 | 8250 | 45.8% | 26250 | 0 |
| 1-4324-450 | WASTE DISPOSAL FEES | 90000 | 52591 | 69120 | 65662 | 67500 | 70848 | 72444 | 72444 | 4944 | 7.3% | 72444 | 0 |
| 1-4324-525 | LOADER (1982) | 0 | 0 | 1000 | 521 | 500 | 1647 | 500 | 500 | 0 | 0.0% | 500 | 0 |
| 1-4324-526 | BOBCAT (1984) | 0 | 0 | 1000 | 514 | 500 | 106 | 500 | 500 | 0 | 0.0% | 500 | 0 |
| 1-4324-527 | FORK LIFT (1974) | 0 | 0 | 500 | 0 | 800 | 160 | 500 | 0 | -800 | -100.0% | 0 | 0 |
| 1-4324-528 | CHEVY 1 TON (1986) | 0 | 0 | 500 | 659 | 500 | 1053 | 500 | 500 | 0 | 0.0% | 500 | 0 |
| 1-4324-529 | DODGE P/U (1977) | 0 | 0 | 500 | 264 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4324-530 | PREVENTIVE MAINTENANCE | 0 | 0 | 0 | 0 | 600 | 360 | 600 | 600 | 0 | 0.0% | 600 | 0 |
| **1-4324** | **WASTE OPERATIONS TOTALS:** | **199426** | **160609** | **157996** | **144912** | **163211** | **158403** | **174231** | **159858** | **16647** | **10.9%** | **159858** | **0** |
| **1-4326-602** | **HAZARDOUS WASTE DAY:** | **4260** | **4261** | **3394** | **3394** | **3512** | **3512** | **3512** | **3512** | **0** | **0.0%** | **3512** | **0** |

| ACCT # | OPERATING BUDGET / ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WATER DEPARTMENT: | | | | | | | | | | | | | |
| 1-4331-001 | COMMISSIONER'S SALARIES | 3500 | 3161 | 3500 | 3333 | 3500 | 3500 | 3500 | 3500 | 0 | 0.0% | 3500 | 0 |
| 1-4331-003 | SUPERINTENDENT'S SALARY | 0 | 0 | 0 | 0 | 0 | 0 | 28122 | 27726 | 27726 | * | 27726 | 0 |
| 1-4331-005 | STAFF WAGES | 10000 | 17318 | 34110 | 35315 | 37218 | 39341 | 11571 | 11280 | -25938 | * | 11280 | 0 |
| 1-4331-017 | MEDICARE | 270 | 363 | 546 | 569 | 590 | 700 | 626 | 616 | 26 | 4.4% | 616 | 0 |
| 1-4331-018 | FICA | 750 | 1397 | 2332 | 2432 | 2525 | 2992 | 2678 | 2635 | 110 | 4.4% | 2635 | 0 |
| 1-4331-019 | HEALTH INSURANCE | 0 | 0 | 1353 | 0 | 0 | 0 | 1 | 1 | 1 | * | 1 | 0 |
| 1-4331-020 | RETIREMENT | 0 | 0 | 471 | 576 | 790 | 735 | 787 | 844 | 54 | 6.9% | 844 | 0 |
| 1-4331-021 | LIFE/DISABILITY INSURANCE | 0 | 0 | 214 | 210 | 280 | 280 | 280 | 280 | 0 | 0.0% | 280 | 0 |
| 1-4331-110 | MEETINGS & CONFERENCES | 500 | 33 | 500 | 148 | 495 | 130 | 495 | 495 | 0 | 0.0% | 495 | 0 |
| 1-4331-111 | DUES & FEES | 800 | 1068 | 500 | 497 | 500 | 306 | 225 | 225 | -275 | -55.0% | 225 | 0 |
| 1-4331-112 | TRAVEL & MILEAGE | 0 | 0 | 500 | 890 | 100 | 0 | 100 | 100 | 0 | 0.0% | 100 | 0 |
| 1-4331-113 | INSURANCE | 1200 | 1200 | 3856 | 3856 | 3654 | 3377 | 3654 | 3789 | 135 | 3.7% | 3789 | 0 |
| 1-4331-131 | OFFICE EXPENSES | 11000 | 9481 | 4476 | 4691 | 3180 | 3924 | 2110 | 1310 | -1870 | -58.8% | 1310 | 0 |
| 1-4331-133 | POSTAGE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 872 | 872 | * | 872 | 0 |
| 1-4331-172 | GASOLINE | 0 | 0 | 0 | 0 | 1040 | 496 | 600 | 600 | -440 | -42.3% | 600 | 0 |
| 1-4331-173 | ELECTRICITY | 12600 | 12528 | 18400 | 13751 | 15000 | 12825 | 15000 | 15000 | 0 | 0.0% | 15000 | 0 |
| 1-4331-174 | PROPANE GAS | 400 | 0 | 400 | 184 | 400 | 302 | 800 | 800 | 400 | 100.0% | 800 | 0 |
| 1-4331-175 | TELEPHONE | 500 | 561 | 600 | 1082 | 864 | 960 | 864 | 864 | 0 | 0.0% | 864 | 0 |
| 1-4331-193 | EQUIPMENT RENTAL | 0 | 0 | 750 | 2720 | 4076 | 3855 | 4076 | 4076 | 0 | 0.0% | 4076 | 0 |
| 1-4331-202 | BLDG & EQUIP REPAIRS & MAINT | 7000 | 1943 | 3225 | 1835 | 5500 | 13190 | 1000 | 1000 | -4500 | -81.8% | 1000 | 0 |
| 1-4331-206 | SAFETY EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 | 280 | 245 | 245 | * | 245 | 0 |
| 1-4331-601 | WATER MAIN REPAIRS | 15000 | 13834 | 7500 | 9259 | 7500 | 8608 | 7500 | 7500 | 0 | 0.0% | 7500 | 0 |
| 1-4331-605 | WATER SERVICE REPLACEMENT | 10000 | 25256 | 10000 | 15157 | 10000 | 9924 | 10000 | 10000 | 0 | 0.0% | 10000 | 0 |
| 1-4331-607 | SUMMER LINE | 7500 | 10370 | 2500 | 2600 | 2500 | 3999 | 2500 | 2500 | 0 | 0.0% | 2500 | 0 |
| 1-4331-608 | PAVEMENT REPAIRS & REPLACE | 0 | 0 | 0 | 0 | 2000 | 1416 | 2000 | 2000 | 0 | 0.0% | 2000 | 0 |
| 1-4331-609 | METER PROGRAM | 11000 | 1446 | 3000 | 1350 | 1500 | 1202 | 1500 | 1500 | 0 | 0.0% | 1500 | 0 |
| 1-4331-611 | NEW EQUIPMENT | 3000 | 4176 | 3000 | 4164 | 2000 | 2480 | 3500 | 3500 | 1500 | 75.0% | 3500 | 0 |
| 1-4331-617 | ACID NEUTRALIZER | 5000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4331-618 | TESTING & TREATMENT | 0 | 0 | 8500 | 3999 | 5000 | 2995 | 5000 | 5000 | 0 | 0.0% | 5000 | 0 |
| 1-4331-619 | REFUNDS | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 100 | 0 | 0.0% | 100 | 0 |
| 1-4331-803 | FIRE HYDRANTS | 5000 | 890 | 3960 | 3772 | 3960 | 3139 | 3960 | 3960 | 0 | 0.0% | 3960 | 0 |
| 1-4331-826 | INSURANCE DEDUCTIBLE | 0 | 0 | 0 | 0 | 0 | 1014 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4331-874 | PEARSON RD DEBT | 6323 | 6323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| **1-4331** | **WATER DEPARTMENT TOTALS:** | **111343** | **111348** | **114293** | **112390** | **114272** | **121690** | **112829** | **112319** | **-1953** | **-1.7%** | **112319** | **0** |

## OPERATING BUDGET

| ACCT # | ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| WELFARE DEPARTMENT: | | | | | | | | | | | | | |
| 1-4442-007 | STAFF WAGES | 1154 | 1004 | 900 | 900 | 618 | 618 | 1650 | 618 | 0 | 0.0% | 618 | 0 |
| 1-4442-801 | GENERAL ASSISTANCE | 22000 | 11385 | 20000 | 22163 | 21000 | 18467 | 20000 | 20000 | -1000 | -4.8% | 20000 | 0 |
| **1-4442** | **WELFARE DEPT TOTALS:** | **23154** | **12389** | **20900** | **23063** | **21618** | **19086** | **21650** | **20618** | **-1000** | **-4.6%** | **20618** | **0** |
| PARKS AND RECREATION DEPARTMENT: | | | | | | | | | | | | | |
| 1-4520-001 | DIRECTOR'S SALARY | 15735 | 13560 | 14743 | 15439 | 19261 | 19222 | 21688 | 20731 | 1470 | 7.6% | 20731 | 0 |
| 1-4520-005 | STAFF WAGES | 10929 | 10929 | 16155 | 15404 | 13392 | 13239 | 13704 | 16262 | 2870 | 21.4% | 16262 | 0 |
| 1-4520-110 | MEETINGS & CONFERENCES | 100 | 95 | 100 | 81 | 80 | 85 | 85 | 85 | 6 | 6.3% | 85 | 0 |
| 1-4520-111 | DUES & FEES | 0 | 30 | 140 | 88 | 116 | 30 | 250 | 250 | 135 | 117.4% | 250 | 0 |
| 1-4520-112 | TRAVEL & MILEAGE | 200 | 253 | 500 | 278 | 312 | 233 | 312 | 312 | 0 | 0.0% | 312 | 0 |
| 1-4520-131 | OFFICE SUPPLIES | 160 | 430 | 200 | 252 | 200 | 141 | 200 | 200 | 0 | 0.0% | 200 | 0 |
| 1-4520-133 | POSTAGE | 150 | 87 | 150 | 163 | 135 | 179 | 160 | 174 | 39 | 29.2% | 174 | 0 |
| 1-4520-139 | GENERAL SUPPLIES | 700 | 1460 | 770 | 949 | 636 | 589 | 1360 | 1360 | 724 | 113.8% | 1360 | 0 |
| 1-4520-173 | ELECTRICITY | 0 | 0 | 0 | 0 | 0 | 432 | 400 | 0 | 0 | * | 200 | 200 |
| 1-4520-176 | TELEPHONE | 60 | 0 | 50 | 358 | 240 | 219 | 180 | 180 | -60 | -25.0% | 180 | 0 |
| 1-4520-176 | SKATING RINK WATER | 0 | 60 | 120 | 120 | 60 | 120 | 60 | 120 | 60 | 100.0% | 120 | 0 |
| 1-4520-181 | PRINTING | 200 | 248 | 200 | 142 | 200 | 396 | 587 | 587 | 387 | 193.6% | 587 | 0 |
| 1-4520-183 | ADVERTISING | 0 | 55 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4520-190 | PORTABLE TOILETS | 760 | 750 | 760 | 1365 | 900 | 855 | 1035 | 1035 | 135 | 15.0% | 1035 | 0 |
| 1-4520-192 | INSTRUCTION | 1300 | 982 | 1916 | 795 | 2120 | 1851 | 0 | 0 | -2120 | -100.0% | 0 | 0 |
| 1-4520-193 | EQUIPMENT RENTAL | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4520-201 | NEW EQUIPMENT | 0 | 0 | 500 | 564 | 70 | 64 | 300 | 300 | 230 | 328.6% | 300 | 0 |
| 1-4520-202 | FACILITY REPAIRS & MAINT | 2000 | 1824 | 1760 | 2433 | 1500 | 2081 | 1660 | 1660 | 160 | 10.7% | 1660 | 0 |
| 1-4520-207 | VEHICLE EXPENSES | 425 | 964 | 1000 | 780 | 1000 | 557 | 800 | 500 | -500 | -50.0% | 500 | 0 |
| 1-4520-214 | VEHICLE FUEL | 0 | 0 | 0 | 0 | 0 | 0 | 312 | 312 | 312 | * | 312 | 0 |
| 1-4520-351 | CONCERTS | 3000 | 3600 | 3600 | 3605 | 4250 | 4373 | 3313 | 3313 | -937 | -22.0% | 3313 | 0 |
| 1-4520-352 | SPECIAL EVENTS | 0 | 0 | 1938 | 1805 | 1809 | 1583 | 828 | 828 | -981 | -54.2% | 828 | 0 |
| 1-4520-959 | BAY AREA MAINTENANCE | 8125 | 5919 | 6318 | 5226 | 6018 | 6128 | 6155 | 4165 | -1853 | -30.8% | 3765 | -400 |
| **1-4520** | **PARKS & REC DEPT TOTALS:** | **42114** | **41246** | **50937** | **49646** | **52298** | **52377** | **53388** | **52374** | **76** | **0.1%** | **52174** | **-200** |
| PATRIOTIC PURPOSES: | | | | | | | | | | | | | |
| 1-4583-801 | DECORATE VETERANS' GRAVES | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 0 | 0.0% | 500 | 0 |
| 1-4583-802 | 4TH OF JULY FIREWORKS | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 0 | 0.0% | 3000 | 0 |
| 1-4583-803 | BICENTENNIAL COMMITTEE | 0 | 0 | 1500 | 1500 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4583-805 | OLD HOME WEEK | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 0 | 0.0% | 3000 | 0 |
| **1-4583** | **PATRIOTIC PURPOSES TOTALS:** | **6500** | **6500** | **8000** | **8000** | **6500** | **6500** | **6500** | **6500** | **0** | **0.0%** | **6500** | **0** |

| ACCT # | OPERATING BUDGET / ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LIBRARY: | | | | | | | | | | | | | |
| 1-4550-001 | LIBRARIAN'S SALARY | 16354 | 16354 | 17000 | 17000 | 17500 | 17500 | 18375 | 17938 | 438 | 2.5% | 17938 | 0 |
| 1-4550-002 | ASST LIBRARIAN'S WAGES | 5971 | 5971 | 6200 | 6200 | 6400 | 6400 | 7240 | 6400 | 0 | 0.0% | 6735 | 335 |
| 1-4550-003 | SUBSTITUTE LIBRARIAN'S WAGES | 300 | 299 | 350 | 345 | 350 | 350 | 350 | 350 | 0 | 0.0% | 350 | 0 |
| 1-4550-110 | MEETINGS & CONFERENCES | 200 | 187 | 75 | 93 | 113 | 142 | 184 | 184 | 71 | 62.8% | 184 | 0 |
| 1-4550-111 | DUES & FEES | 0 | 0 | 125 | 125 | 125 | 55 | 130 | 130 | 5 | 4.0% | 130 | 0 |
| 1-4550-112 | TRAVEL & MILEAGE | 150 | 147 | 150 | 150 | 75 | 73 | 146 | 146 | 71 | 94.7% | 146 | 0 |
| 1-4550-131 | SUPPLIES | 1000 | 1061 | 673 | 675 | 780 | 731 | 950 | 950 | 170 | 21.8% | 950 | 0 |
| 1-4550-133 | POSTAGE | 0 | 0 | 75 | 75 | 150 | 213 | 198 | 163 | 13 | 8.7% | 163 | 0 |
| 1-4550-175 | TELEPHONE | 400 | 380 | 400 | 505 | 400 | 390 | 400 | 350 | -50 | -12.5% | 350 | 0 |
| 1-4550-201 | NEW EQUIPMENT | 400 | 401 | 0 | 0 | 50 | 55 | 0 | 0 | -50 | -100.0% | 0 | 0 |
| 1-4550-202 | EQUIPMENT REPAIRS & MAINT | 0 | 0 | 400 | 311 | 660 | 659 | 900 | 902 | 242 | 36.7% | 902 | 0 |
| 1-4550-261 | GENERAL EXPENSES | 7500 | 7492 | 7552 | 7641 | 7500 | 7500 | 7700 | 7700 | 200 | 2.7% | 7700 | 0 |
| **1-4550** | **LIBRARY TOTALS:** | **32275** | **32292** | **33200** | **33320** | **34103** | **34067** | **36573** | **35213** | **1110** | **3.3%** | **35548** | 335 |
| CONSERVATION COMMISSION: | | | | | | | | | | | | | |
| 1-4612-005 | STAFF WAGES | 400 | 240 | 300 | 185 | 300 | 85 | 200 | 200 | -100 | -33.3% | 200 | 0 |
| 1-4612-110 | MEETINGS & CONFERENCES | 150 | 135 | 100 | 83 | 200 | 125 | 200 | 200 | 0 | 0.0% | 200 | 0 |
| 1-4612-111 | DUES & FEES | 200 | 188 | 200 | 188 | 200 | 188 | 200 | 200 | 0 | 0.0% | 200 | 0 |
| 1-4612-112 | TRAVEL & MILEAGE | 250 | 133 | 200 | 189 | 200 | 101 | 150 | 150 | -50 | -25.0% | 150 | 0 |
| 1-4612-131 | OFFICE SUPPLIES | 100 | 269 | 100 | 143 | 100 | 80 | 100 | 100 | 0 | 0.0% | 100 | 0 |
| 1-4612-133 | POSTAGE | 50 | 34 | 50 | 29 | 50 | 32 | 50 | 55 | 5 | 9.0% | 55 | 0 |
| 1-4612-171 | CONTRACT SERVICES | 300 | 300 | 300 | 300 | 300 | 229 | 100 | 100 | -200 | -66.7% | 100 | 0 |
| 1-4612-172 | LAY LAKE MONITORING | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 0 | 0.0% | 1000 | 0 |
| 1-4612-175 | TELEPHONE | 100 | 37 | 100 | 58 | 100 | 20 | 100 | 100 | 0 | 0.0% | 100 | 0 |
| 1-4612-181 | PRINTING | 50 | 0 | 50 | 50 | 50 | 0 | 50 | 50 | 0 | 0.0% | 50 | 0 |
| 1-4612-183 | ADVERTISING | 50 | 0 | 50 | 0 | 50 | 0 | 50 | 50 | 0 | 0.0% | 50 | 0 |
| 1-4612-184 | EASEMENT MONITORING | 0 | 0 | 100 | 25 | 100 | 100 | 100 | 100 | 0 | 0.0% | 100 | 0 |
| 1-4612-199 | GILMAN POND PARKING LOT | 0 | 0 | 400 | 400 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| **1-4612** | **CONSVTN COMMSN TOTALS:** | **2650** | **2336** | **2950** | **2660** | **2650** | **1960** | **2300** | **2305** | **-346** | **-13.0%** | **2305** | 0 |

## OPERATING BUDGET

| ACCT # | ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1996 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 BUDGET COMITEE RECMND | 1996 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LONG TERM DEBT: | | | | | | | | | | | | | |
| 1-4711-872 | PRINCIPAL-POLICE STATION | 20000 | 20000 | 20000 | 20000 | 15000 | 15000 | 15000 | 15000 | 0 | 0.0% | 15000 | 0 |
| 1-4711-873 | PRINCIPAL-GRADER 1988 | 4964 | 4963 | 0 | 0 | 0 | 2721 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4711-874 | PRINCIPAL-FIRE TRUCK | 22254 | 22254 | 24014 | 24014 | 2722 | 0 | 0 | 0 | -2722 | -100.0% | 0 | 0 |
| 1-4721-872 | INTEREST-POLICE STATION | 6788 | 6788 | 5528 | 5528 | 4208 | 4208 | 3188 | 3188 | -1020 | -24.2% | 3188 | 0 |
| 1-4721-873 | INTEREST-GRADER 1988 | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | * | 0 | 0 |
| 1-4721-874 | INTEREST-FIRE TRUCK | 3648 | 3748 | 1987 | 1986 | 203 | 202 | 0 | 0 | -203 | -100.0% | 0 | 0 |
| **1-4721** | **LONG TERM DEBT TOTALS:** | **57712** | **57809** | **51529** | **51528** | **22133** | **22130** | **18188** | **18188** | **-3945** | **-17.8%** | **18188** | **0** |
| SHORT TERM DEBT: | | | | | | | | | | | | | |
| 1-4723-001 | BACK HOE LEASE (1994) | 0 | 0 | 0 | 0 | 12000 | 12000 | 12000 | 12000 | 0 | 0.0% | 12000 | 0 |
| 1-4723-872 | TAX ANTICIPATION LOAN | 10000 | 5490 | 7500 | 1978 | 5000 | 0 | 2000 | 2000 | -3000 | -60.0% | 2000 | 0 |
| **1-4723** | **SHORT TERM DEBT TOTALS:** | **10000** | **5490** | **7500** | **1978** | **17000** | **12000** | **14000** | **14000** | **-3000** | **-17.6%** | **14000** | **0** |
| **OPERATING BUDGET TOTALS:** | | **2089195** | **1961284** | **2089683** | **2002116** | **2033879** | **2014092** | **2284173** | **2080101** | **46222** | **2.3%** | **2091101** | **11000** |

## REVENUE BUDGET

| ACCT # | REVENUE SOURCE | 1992 BUDGET (MS-7) | 1992 REVISED (MS-4) | 1992 ACTUAL | 1993 BUDGET (MS-7) | 1993 REVISED (MS-4) | 1993 ACTUAL | 1994 BUDGET (MS-2) | 1994 REVISED (MS-4) | 1994 ACTUAL | 1995 SLCTMN RCMND | 1995 B.C. RCMND |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1-3100-000 | TOWN ACCTS RECVBLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61679 | 0 | 0 |
| 1-3120-125 | LAND USE CHANGE TAXES | 3500 | 10620 | 8485 | 8500 | 500 | 772 | 100 | 300 | 516 | 500 | 500 |
| 1-3180-135 | RESIDENT TAXES | 25000 | 18701 | 21260 | 21300 | 18000 | 21860 | 20250 | 20250 | 23510 | 0 | 23500 |
| 1-3185-145 | YIELD TAXES | 7500 | 16948 | 16914 | 17000 | 17000 | 18035 | 17200 | 30000 | 29799 | 29500 | 29500 |
| 1-3188-100 | PAYMENT IN LIEU OF TAXES | 0 | 0 | 2034 | 2000 | 2035 | 2069 | 2000 | 2000 | 3544 | 3500 | 3600 |
| 1-3189-100 | BOAT TAXES | 25000 | 19057 | 19563 | 20000 | 21500 | 21930 | 22000 | 24443 | 24951 | 24500 | 24500 |
| 1-3190-155 | INTEREST & PENALTIES | 85000 | 104302 | 134289 | 125000 | 131300 | 132043 | 115000 | 115000 | 115268 | 115000 | 115000 |
| 1-3190-185 | INVENTORY PENALTIES | 7500 | 8329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-3210-299 | BUSINESS LICENSES & PERMITS | 3900 | 4671 | 4539 | 5000 | 3500 | 5026 | 4300 | 3000 | 3719 | 3700 | 3700 |
| 1-3220-299 | MTR VEHICLE PERMITS & FEES | 275000 | 302830 | 305233 | 310000 | 318000 | 320945 | 314100 | 314100 | 352487 | 350000 | 350000 |
| 1-3230-199 | BUILDING PERMITS | 0 | 0 | 0 | 0 | 10000 | 15757 | 15000 | 11000 | 21290 | 21000 | 21000 |
| 1-3290-199 | MISC LICENSES, PERMITS & FEES | 2900 | 2900 | 26092 | 25000 | 3000 | 8365 | 7300 | 7700 | 9307 | 9300 | 9300 |
| 1-3319-100 | SBA TREE GRANT | 0 | 0 | 0 | 2352 | 1924 | 2352 | 0 | 0 | 0 | 0 | 0 |
| 1-3351-910 | SHARED REVENUE | 21890 | 23205 | 23205 | 23205 | 24091 | 24091 | 24091 | 31741 | 31741 | 32000 | 32000 |
| 1-3353-930 | HIGHWAY BLOCK GRANT | 83691 | 83691 | 83691 | 95566 | 95567 | 95567 | 94443 | 94443 | 94443 | 98439 | 98439 |

| ACCT # | REVENUE BUDGET<br>REVENUE SOURCE | 1992<br>BUDGET<br>(MS-7) | 1992<br>REVISED<br>(MS-4) | 1992<br>ACTUAL | 1993<br>BUDGET<br>(MS-7) | 1993<br>REVISED<br>(MS-4) | 1993<br>ACTUAL | 1994<br>BUDGET<br>(MS-2) | 1994<br>REVISED<br>(MS-4) | 1994<br>ACTUAL | 1995<br>SLCTMN<br>RCMND | 1995<br>B.C.<br>RCMND |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1-3356-940 | FOREST LAND REIMBURSEMENT | 0 | 143 | 143 | 143 | 123 | 123 | 100 | 128 | 128 | 125 | 125 |
| 1-3359-161 | ENERGY GRANT | 0 | 0 | 0 | 5100 | 5683 | 5683 | 0 | 0 | 0 | 0 | 0 |
| 1-3359-950 | HAZARD MITIGATION GRANT | 0 | 0 | 0 | 24030 | 24030 | 25472 | 0 | 0 | 0 | 0 | 0 |
| 1-3359-162 | LWCF BAY REVITILIZATION GRANT | 0 | 0 | 0 | 25000 | 25000 | 25000 | 0 | 0 | 0 | 0 | 0 |
| 1-3401-199 | INCOME FROM DEPARTMENTS | 70000 | 44623 | 0 | 0 | 0 | 0 | 0 | 36820 | 0 | 0 | 0 |
| 1-3401-399 | PLANNING DEPARTMENT | 0 | 0 | 5826 | 10858 | 3196 | 4492 | 3200 | 0 | 6333 | 6300 | 6300 |
| 1-3401-221 | CODE ADMIN DEPT | 0 | 0 | 92 | 100 | 50 | 33 | 50 | 0 | 6403 | 6400 | 6400 |
| 1-3401-699 | BOARD OF ADJUSTMENT | 0 | 0 | 473 | 300 | 500 | 473 | 500 | 0 | 736 | 700 | 700 |
| 1-3401-399 | SOLID WASTE CENTER | 0 | 0 | 14310 | 15000 | 15000 | 15473 | 16550 | 0 | 19425 | 25000 | 25000 |
| 1-3401-312 | SEWER LAGOON FEES | 0 | 0 | 8060 | 8000 | 4500 | 5125 | 6000 | 0 | 4575 | 5000 | 5000 |
| 1-3401-550 | PARKS & RECREATION DEPT | 0 | 0 | 1546 | 4220 | 2400 | 2442 | 0 | 0 | 361 | 0 | 0 |
| 1-3401-799 | POLICE DEPARTMENT | 0 | 0 | 5570 | 5000 | 5400 | 5795 | 5400 | 0 | 9250 | 5000 | 5000 |
| 1-3401-499 | TOWN HALL FEES | 0 | 0 | 1602 | 1500 | 1700 | 1848 | 1700 | 0 | 1894 | 1800 | 1800 |
| 1-3401-999 | HIGHWAY DEPARTMENT | 0 | 0 | 30 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 |
| 1-3401-589 | WATER DEPT BOND | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40000 | 40000 |
| 1-3401-599 | WATER DEPARTMENT | 111343 | 111343 | 100125 | 116114 | 116114 | 94194 | 113640 | 109680 | 102405 | 112319 | 112319 |
| 1-3401-600 | WATER DEPT ACCTS RECVBLE | 0 | 0 | 0 | 0 | 0 | 14245 | 0 | 0 | 12838 | 0 | 0 |
| 1-3501-420 | SALE OF TOWN PROPERTY | 1500 | 0 | 0 | 1500 | 8162 | 8162 | 73000 | 73000 | 39266 | 25000 | 25000 |
| 1-3502-199 | INTEREST ON INVESTMENTS | 30000 | 21395 | 20195 | 20000 | 20000 | 24315 | 23000 | 15000 | 28013 | 28000 | 28000 |
| 1-3509-999 | RENTAL OF TOWN PROPERTY | 14000 | 14330 | 0 | 0 | 0 | 15 | 0 | 14758 | 5 | 0 | 0 |
| 1-3509-100 | ABCC RENT | 0 | 0 | 1645 | 1500 | 1605 | 1805 | 1600 | 0 | 1075 | 1000 | 1000 |
| 1-3509-120 | PRCC RENT | 0 | 0 | 1505 | 1500 | 1480 | 1600 | 1500 | 0 | 1610 | 1500 | 1500 |
| 1-3509-170 | COURTROOM LEASE | 0 | 0 | 725 | 725 | 1050 | 975 | 0 | 0 | 0 | 0 | 0 |
| 1-3509-160 | SHIBLEY'S LEASE | 0 | 0 | 3600 | 3700 | 3958 | 3958 | 4287 | 0 | 4327 | 4600 | 4600 |
| 1-3509-130 | VICTORIA PIER LEASE | 0 | 0 | 3186 | 3285 | 3314 | 3314 | 2300 | 0 | 2300 | 3588 | 3588 |
| 1-3509-150 | BLUE JAY LEASE | 0 | 0 | 1325 | 1365 | 1196 | 1196 | 1309 | 0 | 1678 | 1700 | 1700 |
| 1-3509-140 | POP'S CLAMSHELL LEASE | 0 | 0 | 3964 | 4085 | 4332 | 4332 | 4669 | 0 | 4712 | 5000 | 5000 |
| 1-3509-299 | INSURANCE DIVIDENDS | 0 | 6207 | 6207 | 25487 | 35361 | 35361 | 38273 | 50279 | 50278 | 56372 | 56372 |
| 1-3509-399 | CATV FRANCHISE FEE | 8752 | 8752 | 8368 | 9000 | 8657 | 8657 | 9500 | 7140 | 7140 | 9500 | 9500 |
| 1-3509-499 | OTHER FEES & REIMBURSEMENTS | 2000 | 2964 | 21928 | 10000 | 19000 | 20152 | 20000 | 17823 | 11616 | 11000 | 11000 |
| 1-3916-199 | CEMETERY TRUST FUNDS | 69947 | 69862 | 68762 | 34486 | 33690 | 38194 | 37975 | 38013 | 35573 | 37570 | 37570 |
| 1-3916-299 | OTHER TRUST FUNDS | 0 | 0 | 0 | 0 | 0 | 0 | 60000 | 60000 | 60087 | 0 | 0 |
| 1-3999-998 | WATER DEPT SURPLUS FUNDS | 0 | 0 | 0 | 0 | 0 | 0 | 28000 | 28000 | 0 | 0 | 0 |
| 1-3999-999 | TOWN SURPLUS FUNDS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165000 | 165000 | 100000 | 100000 |
| **REVENUE BUDGET TOTALS** | | **848423** | **874871** | **925492** | **986921** | **991918** | **1021271** | **1088337** | **1269618** | **1349283** | **1174913** | **1198413** |

| ACCT # | CAPITAL OUTLAY BDGT<br>ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES | 1995 BUDGET REQUEST | 1995 CAPITAL IMPVMNT PLAN | 1995 SLECTMEN RECMND | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1-4801-102 | ALTON BAY RETAINING WALL | 15000 | 15000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4801-103 | PARKS & REC MOWER W/ACCY | 2500 | 2250 | 0 | 0 | 0 | 0 | 6000 | 6000 | 0 | 0 | 0 |
| 1-4801-105 | HARMONY PARK RETAINING WALL | 0 | 0 | 10000 | 10000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4801-199 | BAY REVITLIZATION | 0 | 0 | 0 | 0 | 100000 | 100000 | 40000 | 38000 | 38000 | 35000 | -3000 |
| 1-4801-200 | PARKS & REC PICK-UP TRUCK | 0 | 0 | 0 | 0 | 0 | 0 | 12000 | 8000 | 12000 | 8000 | -4000 |
| 1-4801-202 | ATHLETIC FIELDS | 0 | 0 | 0 | 0 | 0 | 0 | 9000 | 9000 | 9000 | 9000 | 0 |
| 1-4801-206 | COMMTY CENTER DESIGN | 0 | 0 | 0 | 0 | 0 | 0 | 5000 | 0 | 0 | 0 | 0 |
| 1-4801-208 | PLAYGROUND EQUIPMENT | 0 | 0 | 0 | 0 | 0 | 0 | 7000 | 7000 | 7000 | 0 | -7000 |
| 1-4801-210 | DOCK IMPROVEMENTS | 0 | 0 | 0 | 0 | 0 | 0 | 9000 | 0 | 0 | 0 | 0 |
| 1-4803-100 | POLICE CRUISERS | 17000 | 16683 | 31000 | 30162 | 17000 | 16946 | 17500 | 17500 | 17500 | 17500 | 0 |
| 1-4803-102 | POLICE COMMUNICATIONS EQUIP | 0 | 0 | 0 | 0 | 0 | 0 | 5000 | 5000 | 5000 | 5000 | 0 |
| 1-4804-101 | FIRE TRUCK REBUILD 1M5 | 50000 | 50000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4804-199 | FIRE TRUCK REBUILD CAP RES | 0 | 0 | 0 | 0 | 20000 | 20000 | 20000 | 20000 | 20000 | 20000 | 0 |
| 1-4804-299 | FIRE DEPT AIR PACKS | 0 | 0 | 0 | 0 | 15000 | 15000 | 0 | 0 | 0 | 0 | 0 |
| 1-4805-101 | HIGHWAY DUMP TRUCK | 35525 | 35525 | 0 | 0 | 0 | 0 | 75000 | 0 | 0 | 0 | 0 |
| 1-4805-102 | HIGHWAY 1 TON TRUCK | 0 | 0 | 24000 | 24000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4805-299 | HIGHWAY CHIPPER | 0 | 0 | 0 | 0 | 13500 | 13150 | 0 | 0 | 0 | 0 | 0 |
| 1-4905-399 | HWY DEPT HVY EQUIP CAP RES | 0 | 0 | 0 | 0 | 0 | 0 | 20000 | 50000 | 20000 | 20000 | 0 |
| 1-4806-100 | ROAD RECONSTRUCTION | 285000 | 285000 | 347000 | 347000 | 415000 | 410742 | 500000 | 500000 | 400000 | 400000 | 0 |
| 1-4806-200 | GRAVEL ROAD PENETRATION | 0 | 0 | 15000 | 15000 | 18000 | 18000 | 45000 | 45000 | 45000 | 45000 | 0 |
| 1-4808-104 | ALTON BAY COMMUNITY CTR | 15000 | 15000 | 0 | 0 | 0 | 0 | 10000 | 10000 | 0 | 7500 | 7500 |
| 1-4808-106 | LIBRARY RENOVATIONS CAP RES | 0 | 0 | 50000 | 50000 | 50000 | 50000 | 50000 | 25000 | 25000 | 25000 | 0 |
| 1-4808-108 | TOWN HALL FURNACE | 0 | 0 | 10200 | 6380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4808-109 | HWY GARAGE IMPROVEMENTS | 0 | 0 | 3800 | 3375 | 7500 | 7500 | 0 | 9400 | 9400 | 9400 | 0 |
| 1-4808-119 | HWY FUEL TANKS | 0 | 0 | 0 | 0 | 0 | 0 | 20300 | 8000 | 9000 | 8000 | 0 |
| 1-4808-199 | HIGHWAY SALT SHED | 0 | 0 | 0 | 0 | 5000 | 5000 | 0 | 0 | 0 | 0 | 0 |
| 1-4809-101 | SIDEWALKS | 40000 | 40000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4809-199 | TOWN HALL IMPROVEMENTS | 0 | 0 | 0 | 0 | 60000 | 60000 | 0 | 0 | 0 | 0 | 0 |
| 1-4811-503 | LANDFILL CLOSURE CAP RES | 0 | 0 | 50000 | 50000 | 100000 | 100000 | 0 | 0 | 0 | 0 | 0 |
| 1-4903-199 | WATER SYSTEM IMPROVEMENTS | 0 | 0 | 0 | 0 | 36000 | 36000 | 40000 | 40000 | 40000 | 40000 | 0 |
| 1-4904-801 | TOWN HALL COMPUTERS | 0 | 0 | 8000 | 7989 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-4905-199 | REVALUATION FUNDS | 0 | 0 | 0 | 0 | 50000 | 50000 | 50000 | 50000 | 184000 | 184000 | 0 |
| 1-4905-299 | ENGINEERING COPY MACHINE | 0 | 0 | 0 | 0 | 0 | 0 | 6400 | 6400 | 0 | 0 | 0 |
| 1-4905-399 | DIGITAL TAX MAPPING | 0 | 0 | 0 | 0 | 0 | 0 | 47200 | 47200 | 0 | 0 | 0 |
| | | | | | | | | | | | | 0 |
| | **CAPITAL OUTLAY BDGT TOTALS** | **460025** | **459458** | **549000** | **543906** | **907000** | **902338** | **994400** | **901500** | **839900** | **833400** | **-6500** |

## SPECIAL ARTICLES

| ACCT # | ACCOUNT DESCRIPTION | 1992 BUDGET | 1992 ACTUAL EXPENSES | 1993 BUDGET | 1993 ACTUAL EXPENSES | 1994 BUDGET | 1994 ACTUAL EXPENSES TO-DATE | 1995 BUDGET REQUEST | PETITION ARTICLE SUBMTED Y/N | 1995 SLECTMN RECMND | 1995 BUDGET COMITEE RECMND | 1995 BUDGET COMITEE +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1-4197-803 | LAKES REGION ASSOCIATION | 1450 | 1450 | 0 | 0 | 0 | 0 | 0 | N | 0 | 0 | 0 |
| 1-4197-804 | YOUTH SERVICES BUREAU | 0 | 0 | 0 | 0 | 0 | 0 | 8550 | N | 0 | 0 | 0 |
| 1-4197-805 | LAKES REGION PLANNING COMM | 0 | 0 | 0 | 0 | 0 | 0 | 4949 | N | 0 | 0 | 0 |
| 1-4330-100 | FIRE HYDRANT RENTAL FEES | 0 | 0 | 0 | 0 | 0 | 0 | 9160 | N | 0 | 0 | 0 |
| 1-4415-801 | LAKES REGION COMMTY SERVS | 600 | 600 | 0 | 0 | 600 | 600 | 0 | N | 0 | 0 | 0 |
| 1-4415-802 | COMMTY HEALTH & HOSPICE | 3800 | 3800 | 0 | 0 | 3000 | 3000 | 3000 | Y | 0 | 3000 | 3000 |
| 1-4415-804 | COMMTY ACTION PROGRAM | 4363 | 4363 | 4363 | 4363 | 4581 | 4581 | 4810 | Y | 0 | 0 | 0 |
| 1-4415-805 | RED CROSS | 986 | 986 | 0 | 0 | 0 | 0 | 1313 | N | 0 | 0 | 0 |
| 1-4415-806 | VNA+HOSPICE | 12825 | 12825 | 3575 | 3575 | 8509 | 8509 | 15368 | Y | 0 | 15368 | 15368 |
| 1-4415-808 | HUGGINS HOSPITAL | 0 | 0 | 0 | 0 | 0 | 0 | 3282 | N | 0 | 0 | 0 |
| 1-4415-811 | NEW BEGININGS | 0 | 0 | 500 | 500 | 630 | 630 | 630 | Y | 0 | 0 | 0 |
| 1-4801-299 | ALTON BAY JETTY & RIPRAP | 0 | 0 | 0 | 0 | 0 | 0 | 14400 | N | 15000 | 0 | -15000 |
| 1-4808-105 | MT MAJOR COMMUNITY CTR | 3923 | 3725 | 0 | 0 | 0 | 0 | 0 | N | 0 | 0 | 0 |
| 1-4904-804 | SBA TREE GRANT | 0 | 0 | 4704 | 3882 | 0 | 0 | 0 | N | 0 | 0 | 0 |
| ?-???-???? | ELECTED OFFICIALS PAY INCRSE | 0 | 0 | 0 | 0 | 0 | 0 | 2882 | N | 2888 | 2888 | -0 |
| | | | | | | | | | | | | 0 |
| **SPECIAL ARTICLES TOTALS** | | **27947** | **27749** | **13142** | **12320** | **17320** | **17320** | **67344** | | **17888** | **21256** | **3368** |

## BUDGET SUMMARY

| | 1992 BUDGET | 1992 ACTUAL | 1993 BUDGET | 1993 ACTUAL | 1994 BUDGET | 1994 ACTUAL | 1995 BUDGET REQUEST | 1995 SLECTMEN RECMND | 1995 DOLLAR CHANGE | 1995 PERCENT CHANGE | 1995 B.C. RECMND | 1995 B.C. +/- |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GROSS BUDGET TOTALS | 2577187 | 2448491 | 2651825 | 2558342 | 2958199 | 2933750 | 3298717 | 2937889 | -20310 | -0.69% | 2945757 | 7867 |
| REVENUE BUDGET TOTALS | 874871 | 925492 | 991918 | 1021271 | 1269618 | 1349283 | 1174913 | 1174913 | -94705 | -7.46% | 1198413 | 23500 |
| NET BUDGET TOTALS | 1702296 | 1522999 | 1659907 | 1537071 | 1688581 | 1584467 | 2123804 | 1762976 | 74395 | 4.41% | 1747344 | -15633 |

TAX RATE CALCULATIONS:

| | | |
|---|---|---|
| 1992 ACTUAL | $2.94 | PER THOUSAND @ 140% = $4.12 |
| 1993 ACTUAL | $2.88 | PER THOUSAND @ 140% = $4.03 |
| 1994 ACTUAL | $2.88 | PER THOUSAND @ 142% = $4.09 |
| 1995 ESTIMATE (B.O.S. BUDGET) | $4.21 | PER THOUSAND @ 100% = $4.21 |
| 1995 ESTIMATE (B.C. BUDGET) | $4.17 | PER THOUSAND @ 100% = $4.17 |

| | |
|---|---|
| 1993 YEAR END SURPLUS FUND BALANCE | $390,375 |
| ADD 1994 LEFTOVER EXPENSES | $31,867 |
| ADD 1994 EXTRA REVENUES | $45,306 |
| ADD 1994 UNSPENT CARRYOVERS | $897 |
| SUBTRACT 1994 WITHDRAWAL | $165,000 |
| SUBTRACT RESERVES FOR UNCOLLECTED TAXES | $60,000 |
| 1994 YEAR END SURPLUS FUND BALANCE (EST) | $243,445 |

## NOTES

## REPORT OF THE SOLID WASTE CENTER

By vote of Town Meeting, the landfill closure project has been substantially completed. The landfill is closed and capped. The contractors did an excellent job and now the place looks good! I think the public made the right decisions.

With our new addition and a new glass crusher, plus some minor changes, it is now much easier and safer for the public to dispose of their recyclables in the busy summer months, as well as in bad weather.

Of interest, the newly named "Solid Waste Center" has had many definitions. What once started out as "The Dump", then became "The Landfill", and then it was known as the "Transfer Station" prior to its most recent name change.

However, along with our current name and change of hours, we will continue to serve and help the public to the best of our abilities.

In closing, I'll say we do meet a lot of nice people here, and this makes our job more pleasant and a nicer place to work.

The following amounts indicate the 1994 Revenues:

| | |
|---|---|
| Stickers | 2745.48 |
| Tires | 556.00 |
| Metal | 2171.00 |
| Timber | 11.00 |
| Cans | 3994.71 |
| Paper/Cardboard | 2093.89 |
| Batteries | 16.00 |
| Demolition Materials | 3807.60 |
| Furniture | 1444.00 |
| Appliances | 998.00 |
| Septic | 4575.00 |
| Plastic | 819.39 |
| Solid Waste | 768.00 |
| **TOTAL** | **24000.07** |

Respectfully submitted,

Malcolm Simonds, Director
Solid Waste Operations

TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12-31-94

| DR. | Levy for Year of this Report 1994 | PRIOR LEVIES (Please specify years) 1993 | 1992 | 1991 | 1990 |
|---|---|---|---|---|---|
| **UNCOLLECTED TAXES -BEG. OF YEAR*:** | | | | | |
| Property Taxes | | 647587.38 | | 109.00 | |
| Resident Taxes | XXXXXXXXXXXXX | 8260.00 | 2820.00 | 920.00 | 80.00 |
| Land Use Change | XXXXXXXXXXXXX | | | | |
| Yield Taxes | XXXXXXXXXXXXX | 6549.05 | | | |
| Utilities | XXXXXXXXXXXXX | | | | |
| | XXXXXXXXXXXXX | | | | |
| **TAXES COMMITTED -THIS YEAR:** | | | | | |
| Property Taxes | 6340282.00 | 326.00 | XXXXXXXXXXXXX | XXXXXXXXXXXXX | |
| Resident Taxes | 26010.00 | | XXXXXXXXXXXXX | XXXXXXXXXXXXX | |
| Land Use Change | 1700.00 | | XXXXXXXXXXXXX | XXXXXXXXXXXXX | |
| Yield Taxes | 25520.94 | 3001.40 | XXXXXXXXXXXXX | XXXXXXXXXXXXX | |
| Utilities | | | XXXXXXXXXXXXX | XXXXXXXXXXXXX | |
| | | | XXXXXXXXXXXXX | XXXXXXXXXXXXX | |
| **OVERPAYMENT:** | | | | | |
| Property Taxes | 2398.60 | | | | |
| Resident Taxes | | | | | |
| Land Use Change | | | | | |
| Yield Taxes | | | | | |
| | | | | | |
| Interest Collected on Delinquent Tax | 6206.27 | 54183.61 | | | |
| Collected Resident Tax Penalties | 19.00 | 250.00 | 39.00 | 4.00 | |
| **TOTAL DEBITS** | $ 6402136.81 | $ 720157.44 | $ 2859.00 | $ 1033.00 | 80.00 |

*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12-31-94

| CR. | Levy for Year of this Report 1994 | PRIOR LEVIES (Please specify years) 1993 | 1992 | 1991 | 1990 |
|---|---|---|---|---|---|
| **REMITTED TO TREAS. DURING FY:** | | | | | |
| Property Taxes | 5643725.69 | 644709.54 | | | |
| Resident Taxes | 19660.00 | 3270.00 | 500.00 | 80.00 | |
| Land Use Change | 1032.00 | | | | |
| Yield Taxes | 20248.61 | 9550.45 | | | |
| Utilities | | | | | |
| Interest | 6206.27 | 54183.61 | | | |
| Penalties | 19.00 | 250.00 | 39.00 | 4.00 | |
| | | | | | |
| | | | | | |
| **Discounts Allowed:** | | | | | |
| **Abatements Made:** | | | | | |
| Property Taxes | 10402.00 | 3381.00 | | | |
| Resident Taxes | 860.00 | 3300.00 | 1990.00 | 830.00 | 80.00 |
| Land Use Change | | | | | |
| Yield Taxes | 1324.26 | | | | |
| Utilities | | | | | |
| Curr.Levy Deeded | | | | | |
| ADJUSTMENT SUBJECT TO AUDIT | | - 323.16 | | | |
| **UNCOLLECTED TAXES -END OF YEAR:** | | | | | |
| Property Taxes | 688552.91 | 146.00 | | 109.00 | |
| Resident Taxes | 5490.00 | 1690.00 | 330.00 | 10.00 | |
| Land Use Change | 668.00 | | | | |
| Yield Taxes | 3948.07 | | | | |
| Utilities | | | | | |
| | | | | | |
| **TOTAL CREDITS** | $ 6402136.81 | $ 720157.44 | $ 2859.00 | $ 1033.00 | 80.00 |

TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF ALTON YEAR ENDING 12-31-94

| DR. | Last Year's Levy 1993 | PRIOR LEVIES (Please specify years) 1992 | 1991 | 1990 | 1989 |
|---|---|---|---|---|---|
| Unredeemed Liens Balance at Beg. of Fiscal Yr. | 280477.32 | 215542.66 | 105419.80 | 8079.94 | 573.15 |
| Liens Executed During Fiscal Yr. | | | | | |
| Interest & Costs Coll. After Lien Execution | 4218.70 | 19498.72 | 27919.05 | 2645.09 | 284.71 |
| | | | | | |
| | | | | | |
| | | | | | |
| **TOTAL DEBITS** | $ 284696.02 | $ 235041.38 | $ 133338.85 | $ 10725.03 | 857.86 |

| CR. REMITTANCE TO TREASURER: | | | | | |
|---|---|---|---|---|---|
| Redemptions | 65401.04 | 101321.74 | 93228.44 | 4777.78 | 573.15 |
| Int./Costs(After Lien Execution) | 4218.70 | 19498.72 | 27919.05 | 2645.09 | 284.71 |
| | | | | | |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Taxes | 5204.26 | 5173.76 | 4449.43 | 3302.16 | |
| Liens Deeded To Municipalities | | | | | |
| Unredeemed Liens Bal. End of Year | 209872.02 | 109047.16 | 7741.93 | | |
| **TOTAL CREDITS** | $ 284696.02 | $ 235041.38 | $ 133338.85 | $ 10725.03 | 857.86 |

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?____

TAX COLLECTOR'S SIGNATURE Anne Kroeger DATE: 1-25-95

## REPORT OF THE TOWN ADMINISTRATOR

During times such as these, it appears success is often measured by the ability of Town officials to hold the line on taxes while meeting the needs of the public in areas such as public safety, road reconstruction, waste management and general government.

If this is indeed true, then I think Alton has much to be proud of thanks to the efforts of many volunteers and the staff. In 1994, the following projects were completed: reconstruction of Bay Hill Road, Places Mill Road, and a portion of Roberts Cove Road; closing and capping of the landfill; hiring new employees; the sale by auction of surplus Town property; the purchase of several new pieces of highway equipment and police vehicles; continuation of the computer system up-grade program; the development of several sets of revised procedures and regulations; and the pinching of every penny the Town has been empowered by the voters to spend. And although the Bay Revitalization project was not quite completed, it has come along way and now serves as a monument to the pride Alton has in the bay area.

In addition, the day-to-day functions of all Town Departments are constantly increasing, yet most of our employees remain committed to providing friendly service and accepting heavier workloads.

Looking ahead, there are many roads to rebuild, the Town Hall is going to receive some long overdue improvements, a new personnel policy is being developed, the bicentennial celebration is coming, a revaluation is in the works, the Library expansion project is about to happen, and we shall continue every effort to prevent taxes from escalating.

On a sad note, the Town was deeply grieved over the loss of Michael Burke, our Town Forester and Chairman of the Conservation Commission. Mike gave of himself to his Town in a way that few people of the thirty-something generation ever have. We miss him and extend our sympathies to all of his family and friends.

I would like to take this opportunity to extend my personal thanks to everyone that contributes to the operations of the Town by serving on a board, committee or as a member of a local organization. Particularly the Board of Selectmen, the Ad-Hoc Committee, the Budget Committee, the Garden Club, the Parks & Recreation Commission, our volunteer fire fighters, the folks at Main Street, and especially all of the citizens who take time to participate in local government affairs.

The Office of the Town Administrator is usually open everyday to address the concerns of our residents and visitors. No appointment is needed!

Respectfully submitted,

Scott J. Dunn, Town Administrator

## REPORT OF THE TOWN CLERK

The Office of the Town Clerk gets busier all the time. It is our pleasure to serve the public in anyway that we can.

The following is a summary of cash receipts during the year:

| | | | |
|---|---|---|---|
| **MOTOR VEHICLE PERMITS:** | | | |
| Issued: 5179 | | $336,824.50 | |
| **TITLE FEES:** | | | |
| Issued: 911 | | $ 1,822.50 | |
| **MUNICIPAL AGENT FEES:** | | | |
| Issued: 5536 | | $ 13,840.00 | |
| **VITAL STATISTICS FEES:** | | $ 2,263.00 | |
| **UNIFORM COMMERCIAL CODE FILINGS:** | | $ 2,039.75 | |
| **MISCELLANEOUS FEES:** | | | |
| Aqua-therm permits | $259.50 | | |
| Articles/Agreement | $ 5.00 | | |
| Duplicates | $ 40.00 | | |
| Filing Fees | $ 32.00 | | |
| Pole Recordings | $ 10.00 | | |
| Recount | $ 10.00 | | |
| Returned Check Fees | $ 35.00 | | |
| Voter Cards | $ 29.00 | $ 420.50 | |
| **WETLANDS APPLICATIONS:** | | | |
| Processed: 58 | | $ 709.00 | |
| **DOG LICENSES:** | | | |
| Issued: 472 | | $ 3,325.00 | |
| **TOTAL AMOUNT REMITTED TO TREASURER** | | | **$361,244.25** |

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

## REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

In calendar year 1994, our three leading causes of fires were No Permit, Children and rekindles of fires where the fire was not properly extinguished.

Violations of RSA224:27 11, the Fire Permit Law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by Fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, please contact your local Warden or Fire Department to find out if a burn permit is required. This also helps to prevent unnecessary response to a controlled burn.

| Fire Statistics | 1994 | Average 1990-1993 | Town |
|---|---|---|---|
| Number of Fires Reported to State for Cost Share Payment | 283 | 443 | 9 |
| Acres Burned | 217 | 246 | 12½ |

Suppression costs = $90,000+

Fires Reported by Lookout Towers = 588

Assists to other Towers = 363

Number of Visitors to Lookout Towers = 21,309

Fires Reported by Detection Aircraft = 89

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

**"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"**

Respectfully submitted,

Russell Jones, Town Forest Fire Warden
and
Lee Gardner, State Forest Ranger

## REPORT OF THE TOWN HISTORIAN

1994 has brought about many interesting happenings. I have been quite involved with the following activities:

1. Visiting Alton graves and working with the Town Cemetery custodian showing him many old graves. It is good to see the start of old cemetery clean-up and repairs.

2. Helping family/people in search of:

    a. family name

    b. buildings

    c. places, etc.

3. Continually collecting and researching Alton artifacts and materials.

HELP build a genealogical library through your Historian! Please call at 875-3119.

Respectfully submitted,

Nina Liedtke, Alton Town Historian

## REPORT OF THE TOWN PLANNER

The past 9 months since I took over the job as Town Planner things have been very busy. With many new members of the Planning Board and plenty of work needed to be done, I have found the challenge very rewarding. All of the citizens of Alton and the Town Hall staff have been a great help, and I have made many new friends in this short time.

This past year we saw two valued members of the Planning Board resign. We all would like to thank Ellen Mulligan and Fran Washburn for the time and efforts which they put into their service on the Planning Board, they have been greatly missed. At the same time though we welcome Dave Sleeper and Dave Dolan for giving their time as new members of the board.

One of the first things which we accomplished was the implementation of a computer database for the tracking of permits and applications. This has allowed us to provide better and more timely information to the public and those interested in locating in our community.

Our biggest goal is to provide better information as quickly as possible to help citizen, developers and others boards and or committees make informed decisions on town matters. With the planned addition of a new computer in the departments of Planning and Building, we hope to expand this project in the coming year.

Currently the Building Inspector is tracking all permits on this database, which helps provide us with daily tracking and values of any and all permits issued by his office. This also helps us keep track of where growth and development is taking place in town.

This past year the Planning Board received 16 applications for review, took on the major task of drafting 9 amendments to the zoning regulations and expanded the home occupation regulations to allow limited bed and breakfast businesses within certain zones.

Under the leadership of Chairman Rick Mongeon, the main objective of the board this year was not to create problems, but to overcome problems and work with all citizens and landowners to encourage well planned development and new businesses within Alton. With this end in mind the Planning Board approved 8 new small businesses, of which 6 are currently in operation. In the coming year the board expects to begin work on a review of our master plan and continue work on revisions of the town zoning regulations.

The Board and Department would like to thank Ken Gilbert and the other members of the Capital Improvement Subcommittee, and all the Department Heads and committees who spent many weeks putting together a well thought out plan for capital improvements. Their efforts have been greatly appreciated.

This November brought a new face to our office. Lauren Graveline, a graduate student at UNH in Durham is doing her internship with us. She hopes to graduate this May with a Masters Degree in Public Administration, and would like to find employment in municipal planning.

Again I would like to thank all who have give their time, advice, efforts and support in the many projects we have taken on this past year.

Respectfully submitted,

Chuck Grassie, Town Planner

## REPORT OF THE TOWN TREASURER

| | |
|---|---|
| Opening Balance as of January 1, 1994..... | **87,600.10** |
| Building Permits | 27,611.00 |
| State/Grants | 182,067.28 |
| Planning Board | 6,379.01 |
| Town Office | 2,479.10 |
| Parks & Recreation | 360.50 |
| Zoning Board of Adjustment | 735.75 |
| Police Department | 9,249.72 |
| Water Department | 109,344.69 |
| Landfill | 24,000.07 |
| Rental of Town Property | 16,721.72 |
| Reimbursement | 219,464.87 |
| Misc. | 489,294.09 |
| Boat Taxes | 24,951.48 |
| Town Clerk | 361,244.25 |
| Tax Collector | 6,723,346.59 |
| Road Bids | 50.00 |
| Interest | 16,400.35 |
| Voided Checks | 16,141.71 |
| Transfer from Investment Savings | 1,031,059.55 |
| TOTAL DEPOSITS TO GENERAL FUND..... | **9,348,501.83** |
| SELECTMEN'S ORDERS PAID | -7,865,970.04 |
| Bank Deposit Stamp | 6.95 |
| BALANCE DECEMBER 31, 1994..... | **1,482,524.84** |

INVESTMENT SAVINGS ACCOUNT #0257109

| | |
|---|---|
| Opening Balance | **1,019,447.38** |
| Interest | 11,612.17 |
| Total | 1,031,059.55 |
| Transfer to General Fund | **1,031,059.55** |
| Balance 12/31/94 | -0- |

ALTON OLD HOME WEEK ACCOUNT #0295077

| | |
|---|---|
| Opening Balance | 1,501.03 |
| Deposits | 9,451.47 |
| Interest | 52.40 |
| Withdrawals | -10,556.35 |
| Balance 12/31/94 | 448.55 |

RAILROAD SQUARE FUND ACCOUNT #0240174

| | |
|---|---|
| Opening Balance | 705.82 |
| Deposits | 3,776.13 |
| Interest | 54.00 |
| Withdrawals | -3,425.72 |
| Balance 12/31/94 | 1,110.23 |

CONSERVATION COMMISSION ACCOUNT #0251147

| | |
|---|---|
| Opening Balance | 15,542.16 |
| Deposits | 5,616.00 |
| Interest | 471.08 |
| Withdrawals | -0- |
| Balance 12/31/94 | 21,629.24 |

CERTIFICATE OF DEPOSIT #3000080

| | |
|---|---|
| Shaw - Improvements | 824.34 |

BICENTENNIAL COMMITTEE ACCOUNT #793656.62

| | |
|---|---|
| Opening Balance | 1,500.00 |
| Deposits | 2,944.00 |
| Interest | 27.33 |
| Withdrawal | -2,546.36 |
| Balance 12/31/94 | 1,924.97 |

RECREATION REVOLVING FUND ACCOUNT #7935796

| | |
|---|---|
| Opened Account | 61.00 |
| Deposits | 9,388.50 |
| Interest | 84.44 |
| Withdrawal | -8,207.78 |
| Balance 12/31/94 | 1,326.16 |

CONCERT FUND ACCOUNT #0234164

| | |
|---|---|
| Opening Balance..... | 28.58 |
| Deposits | 1,085.00 |
| Interest | 4.22 |
| Withdrawal | -1,000.00 |
| Balance 12/31/94..... | 117.80 |

RT #11D IMPROVEMENTS ACCOUNT #7920390

| | |
|---|---|
| Opening Balance..... | 4,612.30 |
| No Activities | |

MALONE - ROAD IMPROVEMENTS ACCOUNT #8566986

| | |
|---|---|
| Opening Balance..... | 609.77 |
| Interest | 17.02 |
| Balance 12/31/94..... | 626.79 |

ERIC & KEITH CHAMBERLAIN ACCOUNT #8563141

| | |
|---|---|
| Opening Balance..... | 623.60 |
| Interest | 17.39 |
| Balance 12/31/94..... | 640.99 |

RETAINER FEES ACCOUNT #7860638

| | |
|---|---|
| Opening Balance..... | 2,552.43 |
| Withdrawal | -496.15 |
| Balance 12/31/94..... | 2,056.28 |

MICHAEL BURKE MEMORIAL FUND ACCOUNT #8576235

| | |
|---|---|
| Balance 12/31/94..... | 2,928.15 |

ACCOUNTS IN THE NAME OF TOWN OF ALTON AND.....

| | | |
|---|---|---|
| Richard Holmes #0249984 | 691.94 | |
| Interest | 19.22 | |
| Balance 12/31/94 | | 711.16 |
| John C & Donna Schmidt #02358888 | 1,371.27 | |
| Interest | 38.13 | |
| Balance 12/31/94 | | 1,409.40 |
| Gary Oickle or Jeff Swain #0239635 | 709.78 | |
| Interest | 19.72 | |
| Balance 12/31/94 | | 729.50 |
| MDT Land Assoc. #0244125 | 586.02 | |
| Interest | 16.30 | |
| Balance 12/31/94 | | 602.32 |

ACCOUNTS IN THE NAME OF TOWN OF ALTON AND.....

| | | |
|---|---|---|
| Susan L or Joseph R St. Laurent #0241759 | 703.00 | |
| Interest | 19.56 | |
| Balance 12/31/94 | | 722.56 |
| Gertrude B Hunter #0244329 | 699.92 | |
| Interest | 19.44 | |
| Balance 12/31/94 | | 719.36 |
| Diane Hunter #0266132 | 545.54 | |
| Interest | 15.16 | |
| Balance 12/31/94 | | 560.70 |
| Irving Roberts #0273866 | 644.59 | |
| Interest | 17.92 | |
| Balance 12/31/94 | | 662.51 |
| Arthur Gifford #0256427 | 2,014.89 | |
| Interest | 56.04 | |
| Balance 12/31/94 | | 2,070.93 |

Respectfully submitted,

Helen M. Sullivan, Town Treasurer

# REPORT OF THE TRUSTEES OF TRUST FUNDS

## SUMMARY OF ASSETS, INCOME AND DISBURSEMENTS FOR 1994

| | | |
|---|---|---|
| Checking Account, Farmington National Bank | 12/31/93 | 47,313.61 |
| | Deposits-1994 | 997,530.56 |
| | Total | 1,044,844.17 |
| | Disbursements | 983,251.41 |
| | Bal. 12/31/94 | 61,592.76 |

Detail of Deposits

| | |
|---|---|
| Transfers from General Sewage fund Acct. | 264,979.51 |
| Transfers from Landfill Closure Cap. Res. Acct | 238,688.47 |
| Transfers from Town Of Alton, Gilman Library Cap. Res. | 50,000.00 |
| Transfers from Town Of Alton, Revaluation Cap. Res. | 50,000.00 |
| Transfers from Town of Alton Landfill Closure Cap. Res | 100,000.00 |
| Transfers from 1st NH Bank, Common Trust #1 Acct. | 98,800.70 |
| Transfers from Reconstruction of Town Buildings Cap. Res. Acct. | 1,766.00 |
| U.S. Treasury Note Interest-Clough Morrell Trust-Federal Reserve Bank | 41,203.50 |
| U.S. Treasury Note Interest-Common Trust #1 Trust-Federal Reserve Bank | 41,766.26 |
| I.D.S. Selective Fund Dividends | 2,101.15 |
| U.S. Treasury Note Interest-Knights Pond Road Conservation Trust-Federal Reserve Bank | 675.00 |
| Stop Payment Refund | 15.00 |
| Lost Check Recovery | 325.00 |
| W.B. Messer Scholarship Fund Trust Acct. | 1,500.00 |
| Clough-Morrell Trust Acct. | 709.97 |
| Transfer From Community Bank & Trust Co., Clough-Morrell-Warrant #12 | 60,000.00 |
| Transfer From Farmington Nat'l Bank Clough-Morrell Trust Acct. | 45,000.00 |
| TOTAL | 997,530.56 |

Disbursements

| | |
|---|---|
| Town of Alton, Cemetery Maintenance | 35,573.26 |
| Town of Alton, Gilman Museum Maintenance | 49.11 |
| Town of Alton, Clough-Morrell Trust-Warrant Article #12 | 60,000.00 |
| Town of Alton, Landfill Closure Capital Reserve | 480,403.42 |
| Cemetery Maintenance, "Cy Pres Funds" | 1,221.59 |
| Todd McKinney-Levey Park Sign-Common Trust Funds | 650.00 |
| Farmington Nat'l Bank Savings Acct. #029-919-6 (US Treasury Note Interest) | 675.00 |
| Farmington Nat'l Bank Stop Payment Charge | 15.00 |
| Farmington Nat'l Bank Revaluation Cap. Res. Transfer for Investment | 50,000.00 |
| Merrimack County Savings Bank, Common Trust #1 C/D Investment | 90,000.00 |
| Farmington Nat'l Bank, Transfer Of Treas. Note Interest-Clough-Morrell Trust | 41,203.50 |
| Alton Water Works, Gilman Museum Maintenance, Common Trust #1 | 120.00 |
| Community Bank & Trust Co., Transfer of Surplus Funds-Clough-Morrell Trust | 45,000.00 |
| 1st, NH Bank-Gilman Library Cap. Res. C/D Investment | 50,000.00 |
| Profile Bank-Landfill Closure Cap. Res. Savs. Acct. Investment | 50,000.00 |
| 1st. National Bank, Portsmouth-Landfill Closure C/D Investment | 50,000.00 |
| Profile Bank-Landfill Closure Cap. Res. Savs. Acct. Investment | 23,264.56 |
| Marc Newlin & St. Michael's College-W.B. Messer Scholarship | 500.00 |
| Aaron Roussaki & Messiah College W.B. Messer Scholarship | 500.00 |
| Courtney Newton & St. Michael's College W.B. Messer Scholarship | 500.00 |
| Andrea Barnes-Ralph Jardine Memorial Scholarship | 100.00 |
| M.J. Murphy & Sons-Reconstruction of Town Buildings-Cap. Res. | 530.00 |
| Tri-City Glass Reconstruction of Town Buildings-Cap. Res. | 1,236.00 |
| Fred Comeau Reconstruction of Town Buildings-Cap. Res. | 200.00 |
| Radio Shack-Town Hall Sound System-Clough-Morrell Trust | 509.97 |
| Gilman Library Library-book Fund-common Trust #1 | 1,000.00 |
| TOTAL | 983,251.41 |

# REPORT OF THE TRUSTEES OF TRUST FUNDS

## SUMMARY OF ASSETS, INCOME AND DISBURSEMENTS FOR 1994 (continued)

### ASSETS

| Capital Reserve Funds | |
|---|---|
| Fire Equipment | 2,303.97 |
| Highway Dept. | 689.50 |
| Revaluation | 56,237.95 |
| Reconstruction of Town Buildings | 8,874.74 |
| Gilman Library Additions | 101,384.03 |
| Landfill Closure | 90,520.48 |
| School Dept. Special Education Fund | 69,412.13 |
| TOTAL | 329,422.80 |

### ESTATE AND OTHER TRUST FUNDS

| | |
|---|---|
| William B. Messer Scholarship Trust | 38,062.30 |
| Clough-Morrell Trust | 717,717.89 |
| Knights Pond Road Conversation Trust | 13,055.19 |
| TOTAL | 768,835.38 |

### GENERAL TRUST FUND

| | |
|---|---|
| General Cemetery Trust Account | 18,158.54 |

### CEMETERY & MISCELLANEOUS TRUST FUNDS

| | |
|---|---|
| Perpetual Care and Misc. Trusts | 1,123,697.50 |
| GRAND TOTAL | 2,240,114.22 |

### FUND INVESTMENTS

| | |
|---|---|
| Farmington Nat'l. Bank-#900-201-2 Fire Equipment | 2,303.97 |
| Farmington Nat'l. Bank-#900-203-8 Revaluation | 56,237.95 |
| Farmington Nat'l. Bank-#902-042-1 School Dept. Soec. Ed. Fund | 69,412.13 |
| Farmington Nat'l. Bank-#902-076-4 Reconstruction of Town Buildings | 8,874.74 |
| Farmington Nat'l. Bank-#025-652-4 Highway Dept. | 689.50 |
| Laconia Savings Bank #883028520 Gilman Library Additions | 51,384.03 |
| 1st NH Bank #150001922078 Gilman Library Additions | 50,000.00 |
| Profile Bank #29267 Landfill Closure | 40,452.67 |
| First Nat'l Bank Portsmouth #910-1100016 Landfill Closure | 50,067.81 |
| TOTAL | 329,422.80 |

| Common Trust #1 | |
|---|---|
| I.D.S Selective Fund #461776-10-6 | 33,006.50 |
| Concord Savings Bank #1320-30322 | 99,624.01 |
| Southeast Bank #002764155 | 98,384.00 |
| Merrimack County Savings Bank #65-004148 | 94,090.23 |
| U.S. Treasury Note #912827N40 12/31/98 5 1/8% | 300,000.00 |
| U.S. Treasury Note #912827D66 12/31/96 6 1/8% | 337,000.00 |
| U.S. Treasury Note #912827H47 10/31/97 5 3/4% | 100,000.00 |
| Farmington Nat'l. Bank #712-320-7 | 61,592.76 |
| TOTAL | 1,123,697.50 |

# REPORT OF THE TRUSTEES OF TRUST FUNDS

## SUMMARY OF ASSETS, INCOME AND DISBURSEMENTS FOR 1994 (continued)

| | |
|---|---|
| **Estate Trusts & Other Trusts** | |
| U.S. Treasury Note #912827B27 Clough-Morrell Trust 7 5/8% 5/31/96 | 100,000.00 |
| U.S. Treasury Note #912827F80 Clough-Morrell Trust 6 3/8% 6/30/97 | 100,000.00 |
| U.S. Treasury Note #912827S45 Clough-Morrell Trust 7 3/4% 12/31/99 | 100,000.00 |
| U.S. Treasury Note #912817M41 Clough-Morrell Trust 4 3/4% 9/30/98 | 115,000.00 |
| U.s. Treasury Note #912827Q47 Clough-Morrell Trust 6 3/4% 6/30/99 | 100,000.00 |
| U.S. Treasury Note #912827J29 Clough-Morrell Trust 6% 12/31/97 | 100.000.00 |
| U.S. Treasury Note #912827J45 Knights Pond Road Conservation Trst. 5 5/8% 1/31/98 | 12,000.00 |
| Farmington Nat'l Bank #902-045-0 Clough-Morrell Trust M/M Acct. | 4,560.21 |
| Farmington Nat'l Bank #029-919-6 Knights Pond Conservation Trust Savs. A/C | 1,055.19 |
| Community Bank & Trust #0500-4780 Clough-Morrell Trust M/M Acct. | 98,157.68 |
| Farmington Nat'l. Bank #301-019-0 W.B. Messer Scholarship C/D | 38,062.30 |
| TOTAL | 768,835.38 |
| **General Trust Accounts** | |
| Farmington Nat'l. Bank-#855-507-8 General Cemetery Trust | 18,158.54 |
| Grand Total | 2,240,114.22 |

### TOTALS BY BANKS

| | |
|---|---|
| Farmington Nat'l Bank-Time Deposits | 199,354.53 |
| Farmington Nat'l Bank-Demand Deposits | 61,592.76 |
| Laconia Savings Bank | 51,384.03 |
| 1ST NH Bank | 50,000.00 |
| Profile Bank | 40,452.67 |
| First Nat'l. Bank, Portsmouth | 50,067.81 |
| Concord Savings Bank | 99,624.01 |
| Southeast Bank | 98,384.00 |
| Merrimack County Savings Bank | 94,090.23 |
| Community Bank & Trust Co. | 98,157.68 |
| Federal Reserve Bank | 1,364,000.00 |
| I.D.S. Selective Fund | 33,006.50 |
| GRAND TOTAL | 2,240,114.22 |

### DETAIL OF GENERAL CEMETERY TRUST FUND

| | |
|---|---|
| Balance 12/31/93 | $10,295.93 |
| Lots sold 1994 | 4,500.00 |
| Burial Fees | 2,975.00 |
| Interest Earned | 387.61 |
| Balance 1994 | $18,158.54 |

| | |
|---|---|
| Norman B. & Ruth D. Sylvester | $500.00 |
| Wayne H. & Frances Crowder | 500.00 |
| Pamelia Y. & Paul Mitrano | 250.00 |
| Donald R. & Phyllis M. MacDonald | 750.00 |
| Arthur & Violet L. Waples | 1000.00 |
| Ruth & Fred Costello | 500.00 |
| Ann B. Harris(Scott N. Franklin) | 250.00 |
| John H. & Frances A. Minnick | 250.00 |
| Frank G. Kimball | 250.00 |
| Dean M. Hutton | 250.00 |
| | $4,500.00 |

Respectfully submitted,

Joseph Houle, Chairman

## REPORT OF THE WATER WORKS

The Water Commissioners would like to thank the water users and the general public for their understanding over the past year. Two major projects were undertaken in 1994. The first was the installation of approximately 1300' of 6" water main on Barnes Avenue. All services were replaced and 2 new fire hydrants were installed. The new main replaced a 2" galvanized pipe that was installed over 40 years ago. In conjunction with the rebuilding of Bay Hill Road, the Water Department replaced all of the services on the roadway. Both of these projects were completed by department personnel.

Early in the spring we replaced over 600' of summer residence water lines on Route 28-A and off Route 11. In the fall, the water storage tank at the top of Bay Hill Road was inspected by an underwater inspection firm. The tank was found to be in very good structural condition, with a minimum amount of sediment on the bottom.

Some of the other projects completed this year include: replacement of over 35 service connections; replacement of 2 fire hydrants; connection of 3 new customers to the system; and repairs to 3 main breaks.

We would like to thank the Alton Highway Department and Highway Agent, Ken Roberts for their cooperation this year. By being able to use their equipment and other resources, we were able to accomplish more work with less funds. We would also like to thank our staff for their dedicated services.

In 1995 some of the projects planned include: the installation of a treatment facility at the Levey Park water site, (this facility will put us in compliance with the Safe Water Drinking Act in regards to lead and copper in drinking water); continued replacement of old leaking service lines; and the continuing replacement of summer lines.

This year also saw the renovation of our storage building beside the Central Fire Station into office space. The Commissioners are concerned with the future of the Alton Water Works and will continue to provide our customers with good quality drinking water.

We would like a chance to answer any questions that you may have and invite you to attend our meetings or visit us in our new office. To assist us, we would like to request public help by reporting water leaks or any problems to us as soon as possible.

Respectfully submitted,

George Jones, Chairman
and
Richard Quindley, Water Superintendent

## REPORT OF THE AUDITORS

We have audited the general purpose financial statements of the Town of Alton as of December 31, 1994, for the year as ended.

A complete description of our findings and the accompanying statements are being forwarded under separate cover. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in our notes, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Alton as of December 31, 1994, and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the documents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alton. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Plodzik & Sanderson Professional Association

# THE CAPITAL IMPROVEMENT PLAN 1995 - 2000

| DEPARTMENT | PROJECT | FUNDING SOURCE | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
|---|---|---|---|---|---|---|---|---|
| SCHOOL | Computer Implementation | Prop Tax | $20,000 | $10,000 | $10,000 | $10,000 | $10,000 | |
| | Computer Software | Prop Tax | $5,000 | | | | | |
| | Plumbing Upgrade | Encumbered Funds | | $21,000 | | | | |
| | Gym Floor | Prop Tax | | | $30,000 | | | |
| | Pave Parking Lot | Prop Tax | | $23,000 | | | | |
| | Elementary Roof Repair | Prop Tax | | | | | $60,000 | |
| | Tractor with attachments | Prop Tax | | | | | | $15,000 |
| | Sub-Total | | $25,000 | $54,000 | $40,000 | $10,000 | $70,000 | $15,000 |
| WATER | Corrosion Control | Bond | $40,000 | | | | | |
| | Pine Street Extension | Surplus | | $15,000 | | | | |
| | Riverlake West | Bond | | | $63,000 | | | |
| | Reservoir | Bond | | | | $350,000 | | |
| | Hutchins Circle | Surplus | | | | | $15,000 | |
| | Sub-Total | | $40,000 | $15,000 | $63,000 | $350,000 | $15,000 | $0 |
| PARKS & RECREATION | Pick-up Truck | Prop Tax | $8,000 | | | | | |
| | Rec Area Field Improve | Prop Tax | $9,000 | | | | | |
| | Lawn Mower & Trailer | Prop Tax | $6,000 | | | | | |
| | Playground @ Jones Field | Prop Tax | $7,000 | | | | | |
| | Jones Field Lighting | Prop Tax | | | $8,000 | | | |
| | Sub-Total | | $30,000 | $0 | $8,000 | $0 | $0 | $0 |
| INFRASTRUCTURE | Gravel Road Improvement Plan | Prop Tax | $45,000 | $45,000 | $45,000 | $45,000 | $45,000 | $45,000 |
| | Road Improvement Plan | Prop Tax | $500,000 | $600,000 | $500,000 | $470,000 | $525,000 | $550,000 |
| | Alton Bay Walkway | Prop Tax | $35,000 | | | | | |
| | Alton Bay Phase III (eng ) | Prop Tax | $3,000 | | | | | |
| | Alton Bay Phase III (const.) | Prop Tax | | $50,000 | | | | |
| | Boat Docks | Prop Tax | | $10,000 | $25,000 | | | |
| | Main Street Sidewalk | ISTEA Grant | | | $95,000 | | | |
| | Sub-Total | | $583,000 | $705,000 | $665,000 | $515,000 | $570,000 | $595,000 |
| TOWN BUILDINGS | ABCC Roof & Upper Siding | Prop Tax | $10,000 | | | | | |
| | Library Expansion | Prop Tax | $25,000 | | $25,000 | | | |
| | Library Expansion | Grants | | | $100,000 | | | |
| | Library Expansion | Fundraising | $50,000 | $78,000 | | | | |
| | Highway Garage Roof | Prop Tax | $9,400 | | | | | |
| | Police Station Paint & Carpets | Prop Tax | | | | | | |
| | Sub-Total | | $94,400 | $78,000 | $125,000 | $0 | $0 | $0 |
| POLICE | Cruisers | Prop Tax | $17,500 | $17,500 | $17,500 | $17,500 | $17,500 | $17,500 |
| | Communication Equipment | Prop Tax | $5,000 | | | | | |
| | Sub-Total | | $22,500 | $17,500 | $17,500 | $17,500 | $17,500 | $17,500 |

# THE CAPITAL IMPROVEMENT PLAN 1995 - 2000

(continued)

| DEPARTMENT | PROJECT | FUNDING SOURCE | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 |
|---|---|---|---|---|---|---|---|---|
| **FIRE** | Fire Truck Replacement | Prop Tax | $20,000 | $20,000 | $20,000 | $20,000 | $20,000 | $20,000 |
| **PLANNING** | Engineering Plain Paper Copier | Prop Tax | $6,400 | | | | | |
| | Aerial Photography & Digital Tax Mapping | Prop Tax | $47,200 | $42,800 | $43,000 | | | |
| | Sub-Total | | $53,600 | $42,800 | $43,000 | $0 | $0 | $0 |
| **TOWN OFFICES** | Revaluation | Prop Tax | $50,000 | $50,000 | | | | |
| | Copy Machine | Prop Tax | | | $10,000 | | | |
| | Sub-Total | | $50,000 | $50,000 | $10,000 | $0 | $0 | $0 |
| **HIGHWAY** | Dump Truck with Accessories | Prop Tax | | $25,000 | | | | $40,000 |
| | Dump Truck w/Accessories | Capital Reserves | | $50,000 | | | | $50,000 |
| | Fuel Tank | Prop Tax | $8,000 | | | | | |
| | Grader | Prop Tax | | | $115,000 | | | |
| | Grader | Capital Reserves | | | $50,000 | | | |
| | Loader | Prop Tax | | | | | $33,000 | |
| | Loader | Capital Reserves | | | | | $100,000 | |
| | Equipment Capital Reserve Fund | Prop Tax | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 | $50,000 |
| | Sub-Total | | $58,000 | $125,000 | $215,000 | $50,000 | $183,000 | $140,000 |
| **TOTAL EXPENDITURES** | | | $976,500 | $1,117,300 | $1,206,500 | $962,500 | $875,500 | $787,500 |
| **OTHER FUNDING SOURCES:** | | | | | | | | |
| Road Improvement Grants | | | $98,440 | $103,700 | $100,000 | $100,000 | $105,000 | $105,000 |
| ISTEA Grants | | | | | $95,000 | | | |
| Water Department Revenues | | | $40,000 | $15,000 | $63,000 | $350,000 | $15,000 | |
| Library Grants | | | | | $100,000 | | | |
| Library Fundraising | | | $50,000 | $78,000 | | | | |
| Highway Dept Equipment Capital Reserve Fund | | | | $50,000 | $50,000 | | $100,000 | $50,000 |
| School Department Encumbered Funds | | | | $21,000 | | | | |
| TOTAL REVENUES | | | $188,440 | $267,700 | $408,000 | $450,000 | $220,000 | $155,000 |
| **TOTAL AMOUNTS TO BE RAISED FROM PROPERTY TAXES** | | | $788,060 | $849,600 | $798,500 | $512,500 | $655,500 | $635,200 |

Approved by the Alton Planning Board: November 29, 1994

## SCHEDULE OF TOWN-OWNED PROPERTY

(as of December 31, 1994)

| MAP & LOT | LOCATION | ↓--------ASSESSED VALUES---------↓ LAND | BUILDINGS | TOTAL |
|---|---|---|---|---|
| 5/38 | OFF GORE RD | 1500 | | 1500 |
| 5/43 | COFFIN BROOK RD | 26700 | | 26700 |
| 5/73 | STOCKBRIDGE CORNER RD | 5520 | | 5520 |
| 5/74 | STOCKBRIDGE CORNER RD | 3059 | | 3059 |
| 6/16-13 | CHAMBERLAIN RD | 25800 | | 25800 |
| 6/21 | ROUTE 28 & STOCKBRIDGE RD | 300 | | 300 |
| 8/36 | OFF RIVERLAKE WEST | 68500 | | 68500 |
| 9/37 | NEW DURHAM RD | 11300 | | 11300 |
| 10/15 | ALTON MOUNTAIN RD | 132800 | | 132800 |
| 12/11 | ROUTE 28 & BAY HILL RD | 30200 | 9700 | 39900 |
| 12/12 | ROUTE 28 | 100 | | 100 |
| 12/81 | BEAR POND | 5700 | | 5700 |
| 14/14 | CHESTNUT COVE RD | 120600 | | 120600 |
| 14/19-21 | TRASK RD | 3700 | | 3700 |
| 15/23 | CHESTNUT COVE RD | 136600 | | 136600 |
| 15/31 | GILMAN CORNER RD | 445500 | | 445500 |
| 15/53 | OFF WOLFEBORO RD | 29900 | | 29900 |
| 15/71 | MARSH HILL RD | 190400 | | 190400 |
| 15/87 | SOLID WASTE CENTER | 84000 | 35700 | 119700 |
| 17/15 | MT MAJOR CUMTY CTR | 27900 | 88900 | 116800 |
| 17/16 | WEST ALTON FIRE STN | 28500 | 246200 | 274700 |
| 18/13 | CHESTNUT COVE RD | 130500 | | 130500 |
| 18/22 | EAST ALTON FIRE STN | 30300 | 104700 | 135000 |
| 19/51 | RINES RD PIT | 46300 | | 46300 |
| 19/52 | RINES RD PIT | 54900 | | 54900 |
| 21/00 | ROBERTS COVE RD | 0 | | 0 |
| 22/01 | HALFMOON PND BOAT LAUNCH | 69900 | | 69900 |
| 25/00-01 | NEW RIVERSIDE CEMETERY | 43700 | 1200 | 44900 |
| 25/00-02 | NEW RIVERSIDE CEMETERY | 19300 | | 19300 |
| 27/32 | TOWN HALL | 32200 | 521300 | 553500 |
| 27/37 | GILMAN LIBRARY | 32600 | 120500 | 153100 |
| 27/66 | OLD RIVERSIDE CEMETERY | 178500 | 12500 | 191000 |
| 28/06 | ROUTE 140 SHED | 32600 | 13500 | 46100 |
| 28/27 | CENTRAL SCHOOL | 122200 | 4847200 | 4969400 |
| 28/53 | CENTRAL FIRE STN & WATER DEPT OFFICE & RECREATION AREA | 49000 | 290000 | 339000 |
| 29/01 | GILMAN MUSEUM | 31900 | 194400 | 226300 |
| 29/07 | ROUTE 140 | 7700 | | 7700 |
| 29/29 | MITCHELL AVE | 30100 | | 30100 |
| 29/72 | POLICE STATION | 43000 | 225100 | 268100 |
| 29/83 | PEARSON RD CUMTY CTR | 34200 | 71700 | 105900 |

**SCHEDULE OF TOWN-OWNED PROPERTY** (continued)

(as of December 31, 1994)

| MAP & LOT | LOCATION | ↓---------ASSESSED VALUES----------↓ LAND | BUILDINGS | TOTAL |
|---|---|---|---|---|
| 30/14 | RIVERSIDE DR | 5100 | | 5100 |
| 30/15 | ROUTE 140 & LETTER "S" RD | 4300 | | 4300 |
| 30/16 | LETTER "S" RD | 4800 | | 4800 |
| 30/19 | LETTER "S" RD | 30300 | | 30300 |
| 30/20 | HIGHWAY GARAGE | 43100 | 133800 | 176900 |
| 30/24 | ROUTE 140 & LETTER "S" RD | 3300 | | 3300 |
| 31/14 | LETTER "S" RD | 3900 | | 3900 |
| 31/16 | OFF LETTER "S" RD | 22300 | | 22300 |
| 31/17 | LETTER "S" RD | 29400 | | 29400 |
| 31/18 | RIVERLAKE RD | 4000 | | 4000 |
| 32/12 | ALTON BAY FIRE STN | 31500 | 45900 | 77400 |
| 32/46 | LEVEY PARK | 64800 | 3700 | 68500 |
| 33/37 | ROUTE 28-A BATH HOUSE | 28000 | 10100 | 38100 |
| 33/84 | HARMONY PARK & BEACH | 320200 | 26200 | 346400 |
| 34/35 | ROUTE 11 BATH HOUSE | 32000 | 16600 | 48600 |
| 34/36 | BAY COMMUNITY CENTER & TOWN DOCKS & BANDSTANDS | 488000 | 296500 | 784500 |
| 38/00D | ROUTE 11 WATERFRONT & DOCK | 52700 | 9800 | 62500 |
| 39/19 | CASCADE TERRACE | 19200 | | 19200 |
| 41/06-1 | ECHO POINT RD | 199100 | | 199100 |
| 54/07 | OFF ROUTE 11-D | 3500 | | 3500 |
| 58/04 | OFF WOODLAND RD | 26100 | | 26100 |
| 60/34 | ROUTE 11 | 400 | | 400 |
| 65/66 | OFF ROUTE 11 | 700 | | 700 |
| 66/09 | WEST ALTON SWIM DOCK | 191700 | 2900 | 194600 |
| 71/08 | MARLENE DR | 9100 | | 9100 |
| 73/44 | SLEEPERS ISLAND | 78200 | 17700 | 95900 |
| 73/45 | SLEEPERS ISLAND | 78700 | 2100 | 80800 |
| **TOTALS** | | **$4,141,879** | **$7,347,900** | **$11,489,779** |

## STREET INVENTORY

Town Maintained Highways (Class V):

| | | |
|---|---|---|
| Abednego Road | 1848' | (0.35 miles) |
| Alton Mountain Road | 19130' | (3.62 miles) |
| Alton Shores Road | 5221' | (0.99 miles) |
| Avery Hill Road | 15417' | (2.92 miles) |
| Barnes Avenue | 1158' | (0.21 miles) |
| Bay Hill Road | 4727' | (0.90 miles) |
| Beaver Dam Road | 1725' | (0.33 miles) |
| Bowman Road | 1478' | (0.28 miles) |
| Chamberlain Road North | 1456' | (0.27 miles) |
| Chamberlain Road South | 750' | (0.14 miles) |
| Chesley Road | 1677' | (0.32 miles) |
| Chestnut Cove Road | 10505' | (1.99 miles) |
| Chestnut Street | 492' | (0.09 miles) |
| Church Street | 934' | (0.18 miles) |
| Clough Point Road | 931' | (0.18 miles) |
| Coffin Brook Road | 12564' | (2.38 miles) |
| Cook Road | 2986' | (0.57 miles) |
| Curtis Court | 450' | (0.09 miles) |
| Dan Kelly Drive | 313' | (0.02 miles) |
| Davis Road | 750' | (0.14 miles) |
| Depot Street | 724' | (0.14 miles) |
| Drew Hill Road | 10140' | (1.90 miles) |
| Dudley Road | 5038' | (0.95 miles) |
| Echo Point Road | 1100' | (0.21 miles) |
| Echo Shores Road | 4259' | (0.81 miles) |
| Elliot Road | 898' | (0.17 miles) |
| Farmington Road | 135' | (0.03 miles) |
| Fort Point Road | 6180' | (1.17 miles) |
| Frohock Brook Road | 1585' | (0.30 miles) |
| Garden Park Road | 337' | (0.06 miles) |
| Gilmans Corner Road | 6509' | (1.23 miles) |
| Halls Hill Road | 7680' | (1.45 miles) |
| Ham Woods Road | 7843' | (1.49 miles) |
| Hayes Road | 4269' | (0.80 miles) |
| Hollywood Beach Road | 4530' | (0.86 miles) |
| Homestead Place | 475' | (0.09 miles) |
| Horne Road | 2632' | (0.50 miles) |
| Hurd Hill Road | 1311' | (0.25 miles) |
| Hutchins Circle | 535' | (0.10 miles) |
| Jesus Valley Road | 6678' | (1.27 miles) |
| Jewett Farm Road | 844' | (0.16 miles) |
| Lane Drive | 1210' | (0.23 miles) |
| Legal Lane | 370' | (0.07 miles) |
| Letter "S" Road | 4060' | (0.77 miles) |
| Lily Pond Road | 4808' | (0.91 miles) |
| Lockes Corner Road | 3630' | (0.69 miles) |
| Lot Line Road | 1275' | (0.24 miles) |
| Marlene Drive | 851' | (0.16 miles) |
| Marsh Hill Road | 6804' | (1.29 miles) |

Town Maintained Highways (Class V):

| | | |
|---|---|---|
| Mauhaut Shores Road | 2420' | (0.46 miles) |
| Meaderboro Road | 3820' | (0.72 miles) |
| Meadow Drive | 424' | (0.08 miles) |
| Melody Lane | 200' | (0.04 miles) |
| Minge Cove Road | 915' | (0.17 miles) |
| Miramichie Hill Road | 1800' | (0.34 miles) |
| Mitchell Avenue | 866' | (0.16 miles) |
| Mount Major Park Road | 4903' | (0.93 miles) |
| Muchado Hill Road | 13695' | (2.59 miles) |
| New Durham Road | 11020' | (2.09 miles) |
| Oak Street | 710' | (0.13 miles) |
| Old Wolfeboro Road | 18885' | (3.58 miles) |
| Pearson Road | 1412' | (0.27 miles) |
| Pine Street | 1385' | (0.26 miles) |
| Pine Street Extension | 365' | (0.06 miles) |
| Places Mill Road | 3962' | (0.75 miles) |
| Pond Road | 1470' | (0.28 miles) |
| Pond Road North | 1600' | (0.30 miles) |
| Powder Mill Road | 10790' | (2.04 miles) |
| Prospect Mountain Road | 23410' | (4.43 miles) |
| Quarry Road | 1980' | (0.38 miles) |
| Railroad Avenue | 3350' | (0.63 miles) |
| Railroad Yard Access Road | 1265' | (0.24 miles) |
| Rand Hill Road | 11780' | (2.23 miles) |
| Range Road | 3815' | (0.72 miles) |
| Reed Road | 2779' | (0.52 miles) |
| Rines Road | 10174' | (1.92 miles) |
| Riverlake West Street | 1978' | (0.37 miles) |
| Riverside Drive | 1280' | (0.24 miles) |
| Roberts Cove Road | 14204' | (2.69 miles) |
| Rollins Road | 2336' | (0.44 miles) |
| Route 11-D | 19166' | (3.63 miles) |
| Sanctuary Lane | 1848' | (0.35 miles) |
| School Street | 1675' | (0.31 miles) |
| Smith Point Road | 5045' | (0.96 miles) |
| Southview Lane | 975' | (0.19 miles) |
| Spring Street | 3300' | (0.63 miles) |
| Springhaven Lane | 397' | (0.08 miles) |
| Springwater Road | 1300' | (0.25 miles) |
| Stagecoach Road | 400' | (0.08 miles) |
| Stockbridge Corner Road | 25800' | (4.89 miles) |
| Stonewall Road | 1200' | (0.23 miles) |
| Sunset Shore Drive | 900' | (0.17 miles) |
| Trask Side Road | 10216' | (1.93 miles) |
| Valley Road | 2700' | (0.51 miles) |
| Woodlands Road | 8750' | (1.66 miles) |
| Youngtown Road | 4730' | (0.90 miles) |
| **TOTAL LENGTHS:** | **428,617'** | **(81.18 miles)** |

Town Unmaintained Highways (Class VI):

Africa Road
Alton Mountain Road
Bowman Road
Brickyard Cove Road
Chamberlain Road
Chamber Lane Street
Davis Road
Dudley Road
Frohock Brook Road
Leighton Mill Road
Marsh Hill Road
Meadow Drive
Miramichie Hill Road
Old Pond Road
Reed Road
Rines Road
Sanctuary Lane
Seth French Road
Sport Emery Road
Spring Street
Stagecoach Road
Stonewall Road
Sunset Shore Drive

Town Maintained Winter Roads (November 15th - April 1st only):

Bachelor Drive
Eugene Drive
Hermit Road
Kimball Lane
Mount Major Park Road
Proctor Road

## SUMMARY OF BONDED DEBT

| PAYMENT DUE DATE | PURPOSE | PRINCIPLE DUE | INTEREST DUE |
|---|---|---|---|
| July 15, 1995 | Police Station | $15,000.00 | $3,187.50 |
| July 15, 1996 | Police Station | $15,000.00 | $2,145.00 |
| July 15, 1997 | Police Station | $15,000.00 | $1,087.50 |

## SUMMARY OF LEGAL EXPENSES

| | |
|---|---|
| Alton v. Brown | $2,037.56 |
| Alton v. Dapolito | $1,372.50 |
| Alton v. Farnham | $192.00 |
| Alton v. Hartford | $240.00 |
| Alton v. Martin | $1,024.50 |
| Alton v. Rollins | $144.00 |
| Alton v. Sennott | $132.00 |
| Colony Nyro Properties v. Town of Alton | $983.00 |
| FDIC v. Town of Alton | $1,122.00 |
| Griffin v. Town of Alton | $1,605.00 |
| Reich & Bergeron v. Town of Alton | $2,398.00 |
| Ricker v. Town of Alton | $1,815.00 |
| Roketenetz v. Town of Alton | $1,848.00 |
| Peter Epstein (Cable Television Consultant) | $937.85 |
| James Sessler (Town Attorney's Retainer) | $10,992.00 |
| **TOTAL** | **$26,843.41** |

## SUMMARY OF PAYROLL DISBURSEMENTS

| CEMETERY DEPARTMENT | | BASE WAGE |
|---|---|---|
| BERNARD, J. | CARETAKER | 14765.81 |
| DIVITO, M. | CARETAKER | 432.92 |
| LAMPER, G. | LABORER | 6763.50 |
| MELTON, J. | LABORER | 3205.50 |

| ELECTIONS & REGISTRATIONS | | BASE WAGE |
|---|---|---|
| DRAPER, P. | WORKER | 235.88 |
| DUFFEK, C. | CHKLST SUPV | 129.63 |
| DUFFEK, J. | MODERATOR | 500.00 |
| ROBERTS, J. | CHKLST SUPV | 240.13 |
| TWOMBLY, E. | WORKER | 97.75 |
| ZIEGRA, A. | CHKLST SUPV | 229.50 |

| FIRE DEPARTMENT | | BASE WAGE | FOREST FIRE | TOTAL |
|---|---|---|---|---|
| ADAMS, C. | LIEUT | 1861.00 | 165.03 | 2026.03 |
| ALDEN, S. | FIREMAN | 150.00 | .00 | 150.00 |
| BARRETT, A. | FIREMAN | 227.00 | .00 | 227.00 |
| BARRETT, N. | ASST CHIEF | 1800.00 | 96.60 | 1896.60 |
| BASSETT, R. | ALARMS | 200.00 | .00 | 200.00 |
| BATCHELOR, E. | RETIRED | 500.00 | .00 | 500.00 |
| BELL, S. | FIREMAN | 342.00 | 20.85 | 362.85 |
| BLAIR, C. | FIREMAN | 400.00 | 69.50 | 469.50 |
| BROWN, E. | FIREMAN | 523.00 | 69.50 | 592.50 |
| BROWN, E. | MECHANIC | 352.50 | .00 | 352.50 |
| BROWN, J. | FIREMAN | 542.00 | 128.58 | 670.58 |
| BROWN, R. | LIEUT | 1212.00 | 121.63 | 1333.63 |
| CANUEL, R. | FIREMAN | 100.00 | 52.13 | 152.13 |
| CAVERLY, M. | FIREMAN | 737.00 | 139.00 | 876.00 |
| COFFEY, R. | FIREMAN | 207.00 | 48.65 | 255.65 |
| CONSENTINO, E. | FIREMAN | 953.00 | 114.68 | 1067.68 |
| CZECH, S. | FIREMAN | 1298.00 | 93.83 | 1391.83 |
| DAMON, D. | FIREMAN | 859.00 | 83.40 | 942.40 |
| DANA, S. | FIREMAN | 497.00 | 13.90 | 510.90 |
| FARRELL, J. | FIREMAN | 375.00 | .00 | 375.00 |
| FISICHELLI, S. | FIREMAN | 514.00 | 69.50 | 583.50 |
| HANNIFIN, G. | FIREMAN | 255.00 | 45.18 | 300.18 |
| HOOPES, T. | FIREMAN | 208.00 | 6.95 | 214.95 |
| JENSEN, D. | FIREMAN | 564.00 | 52.33 | 616.33 |
| JENSEN, D. | FIRE WARD | 150.00 | .00 | 150.00 |
| JOHNSON, A. | FIREMAN | 360.00 | 40.25 | 400.25 |
| JOHNSON, C. | FIREMAN | 498.00 | 90.35 | 588.35 |
| JONES, R. | CHIEF | 2400.00 | 131.88 | 2531.88 |
| JONES, R. | FIRE WARD | 150.00 | .00 | .00 |
| KALFAS, N. | LIEUT | 1063.00 | .00 | 1063.00 |
| KING, J. | FIREMAN | 775.00 | 79.93 | 854.93 |
| LAURION, E. | FIREMAN | 59.00 | .00 | 59.00 |
| LIBBY, E. | FIREMAN | 135.00 | 6.95 | 141.95 |
| LIEDTKE, S. | FIREMAN | 850.00 | 121.63 | 971.63 |
| MANN, T. | FIREMAN | 244.00 | .00 | 244.00 |
| MCGOVEN, M. | FIREMAN | 200.00 | 13.90 | 213.90 |
| MITCHELL, D. | FIREMAN | 464.00 | 6.95 | 470.95 |

## SUMMARY OF PAYROLL DISBURSEMENTS (continued)

| FIRE DEPARTMENT | | BASE WAGE | FOREST FIRE | TOTAL |
|---|---|---|---|---|
| NOWE, H. | FIREMAN | 140.00 | 88.55 | 228.55 |
| REINHOLZ, R. | RETIRED | 1125.00 | .00 | 1125.00 |
| ROBERTS, I. | FIREMAN | 903.00 | 64.40 | 967.40 |
| SAMPLE, R. | CAPT | 1468.00 | 120.75 | 1588.75 |
| SAMPLE, R. | FIRE WARD | 150.00 | .00 | 150.00 |
| SELESKY, P. | FIREMAN | 604.00 | 48.65 | 652.65 |
| WILLIAMS, S. | FIREMAN | 946.00 | 76.45 | 1022.45 |
| WITHAM, R. | DEPTY CHIEF | 1500.00 | 181.13 | 1681.13 |
| WOODLAND, J. | LIEUT | 1518.00 | 41.70 | 1559.70 |
| WOODS, T. | FIREMAN | 187.00 | 56.35 | 243.35 |

| GENERAL GOVERNMENT | | BASE WAGE | O.T. | TOTAL |
|---|---|---|---|---|
| CANUEL, R. | CODE OFF | 27159.60 | .00 | 27159.60 |
| COPELAND, S. | TRUSTEE | 262.25 | .00 | 262.25 |
| DUNN, S. | ADMIN | 34620.60 | .00 | 34620.60 |
| ELLIOTT, H. | CLERK | 3627.00 | .00 | 3627.00 |
| GRASSIE, C. | PLANNER | 20999.43 | .00 | 20999.43 |
| HOULE, J. | TRUSTEE | 3881.30 | .00 | 3881.30 |
| HUNTER, W. | A.C.O. | 1332.89 | .00 | 1332.89 |
| JONES, G. | TOWN CLERK | 22411.48 | .00 | 22411.48 |
| KROEGER, A. | TAX COLL | 19411.08 | .00 | 19411.48 |
| LAURION, H. | CLERK | 3108.78 | .00 | 3108.78 |
| MOULTON, D. | CLERK | 18449.60 | 133.10 | 18582.70 |
| MURPHY, C. | CLERK | 17723.48 | .00 | 17723.48 |
| ORTMANN, K. | PLANNER | 1661.88 | .00 | 1661.88 |
| ROBERTS, J. | TRUSTEE | 262.25 | .00 | 262.25 |
| ROCKWOOD, P. | SECRETARY | 17050.65 | .00 | 17050.65 |
| ROCKWOOD, P. | WELFARE | 618.00 | .00 | 618.00 |
| SULLIVAN, H. | TREASURER | 4969.75 | .00 | 4969.75 |
| SULLIVAN, J. | CLERK | 15537.61 | 67.26 | 15604.87 |
| TEMCHACK, J. | ASSESSING | 16464.80 | .00 | 16464.80 |
| TROENDLE, L. | ACCOUNTANT | 23974.32 | 782.16 | 24756.48 |
| TUTTLE, D. | SELECTMAN | 1900.00 | .00 | 1900.00 |
| WASHBURN, J. | SELECTMAN | 2275.00 | .00 | 2275.00 |
| WENTWORTH, P. | CLERK | 15288.02 | 33.09 | 15321.11 |
| WENTWORTH, R. | SELECTMAN | 2025.00 | .00 | 2025.00 |

| HIGHWAY DEPARTMENT | | BASE WAGE | O.T. | TOTAL |
|---|---|---|---|---|
| BAGGALEY, J. | LABORER | 1125.00 | .00 | 1125.00 |
| BASSETT, R. | LABORER | 19676.84 | 1553.55 | 21230.39 |
| CAVERLY, M. | TRK DRIVER | 18134.55 | 2992.87 | 21127.42 |
| DESMARIS, C. | TRK DRIVER | 1650.30 | .00 | 1650.30 |
| DIVITO, L. | TRK DRIVER | 19245.70 | 2551.81 | 21797.51 |
| DIVITO, M. | TRK DRIVER | 16639.70 | 993.21 | 17632.91 |
| DOUGLAS, A. | FOREMAN | 12204.71 | 68.48 | 12273.19 |
| DREW, R. | LABORER | 19095.20 | 2096.76 | 21191.96 |
| FERDINAND, T. | LABORER | 144.00 | .00 | 144.00 |
| HELIE, R. | LABORER | 4565.60 | 1066.78 | 5632.38 |
| NIEDZWIECKI, A. | LABORER | 109.60 | .00 | 109.60 |
| ROBERTS, K. | HWY AGENT | 29926.33 | 2198.35 | 32124.68 |
| STODDARD, C. | EQUIP OPER | 21747.02 | 2439.33 | 24186.35 |

## SUMMARY OF PAYROLL DISBURSEMENTS (continued)

| LIBRARY | | BASE WAGE |
|---|---|---|
| BATCHELOR, M | ASST LIB | 5801.54 |
| LORD, S. | SUB LIB | 948.48 |
| MERRILL, P. | LIBRARIAN | 17500.08 |

| PARKS & RECREATION DEPARTMENT | | BASE WAGE |
|---|---|---|
| BLAIR, C. | LABORER | 2164.55 |
| BROWN, T. | LIFEGUARD | 1881.00 |
| CHEEVER, R. | LIFEGUARD | 2034.00 |
| LATHAM, C. | LIFEGUARD | 1542.00 |
| MCGRATH, K. | DIRECTOR | 19226.52 |
| SELFRIDGE, J. | MAINTENANCE | 3184.54 |
| TROENDLE, R. | TECH ASST | 5940.50 |

| POLICE DEPARTMENT | | BASE WAGE | O.T. | TOTAL |
|---|---|---|---|---|
| BASTIAN, A. | TEMP CHIEF | 26608.00 | .00 | 26608.00 |
| BERNIER, S. | PATROL OFF | 5910.72 | 314.40 | 6225.12 |
| BOWERS, K. | SPECIAL OFF | 9190.08 | 420.24 | 9610.32 |
| CONDON, F. | PATROL OFF | 17455.40 | 1968.33 | 19423.73 |
| HATHCOCK, J. | PATROL OFF | 23102.26 | 2275.89 | 25378.15 |
| KEENAN, K. | PATROL OFF | 20691.28 | 4834.04 | 25525.32 |
| LEBRECHT, R. | SPECIAL | 936.56 | .00 | 936.56 |
| MARSHALL, S. | CHIEF | 6746.86 | .00 | 6746.86 |
| PATTERSON, R. | SPECIAL | 876.60 | .00 | 876.60 |
| PELLOWE, P. | SEC/DSPTCH | 20442.53 | 176.40 | 20618.93 |
| ROBERTS, S. J. | SEC/DSPTCH | 15757.47 | 84.75 | 15844.22 |
| ROBERTS, S. M. | SERGEANT | 27816.03 | 1298.89 | 29114.92 |
| SHAGOURY, A. | CORPORAL | 25889.92 | 4405.43 | 30295.35 |
| SHATTUCK, T. | PATROL OFF | 21458.38 | 1351.17 | 22809.55 |
| SOUTHWELL, J. | SPECIAL | 4446.56 | .00 | 4446.56 |
| TONNESEN, G. | SPECIAL | 460.00 | .00 | 460.00 |
| WARREN, M. | PATROL OFF | 21821.37 | 4188.84 | 26010.21 |

| SOLID WASTE CENTER | | BASE WAGE |
|---|---|---|
| CALLAHAN, J. | EQUIP OPER | 11185.02 |
| RANDALL, J. | GATE ATTD | 12065.13 |
| SIMONDS, M. | DIRECTOR | 24002.04 |

| TOWN BUILDINGS | | BASE WAGE | O.T. | TOTAL |
|---|---|---|---|---|
| BROCK, D. | TEMP CUST | 2583.75 | | |
| WOODMAN, G. | CUSTODIAN | 14104.83 | 80.15 | 14184.98 |

| WATER DEPARTMENT | | BASE WAGE |
|---|---|---|
| CHICOINE, E. | CLERK | 5474.00 |
| CHICOINE, L. | LABORER | 4780.00 |
| CIAMPO, C. | COMMISSIONER | 1206.00 |
| DODGE, S. | LABORER | 585.00 |
| DUNCAN, R. | COMMISSIONER | 250.00 |
| ELLIOTT, H. | CLERK | 1968.00 |
| HALL, C. | LABORER | 432.00 |
| JONES, G. | COMMISSIONER | 1500.00 |
| QUINDLEY, R. | SUPT | 26791.70 |
| STREETER, J. | COMMISSIONER | 750.00 |
| WHITE, D. | LABORER | 5440.00 |

## SUMMARY OF TAX RATE CALCULATIONS

1. Assessed Taxable Property Values as of April 1, 1994

| | | |
|---|---|---|
| RESIDENTIAL LAND | $312,535,226 | |
| COMMERCIAL/INDUSTRIAL LAND | 25,408,661 | |
| OTHER LAND VALUES | 2,172,501 | |
| TOTAL OF TAXABLE LAND | | $340,116,388 |
| RESIDENTIAL BUILDINGS | $237,920,000 | |
| COMMERCIAL/INDUSTRIAL BLDGS | 20,921,650 | |
| MANUFACTURED HOUSING | 6,372,200 | |
| TOTAL OF TOTAL BUILDINGS | | $265,213,850 |
| TOTAL OF PUBLIC UTILITIES | | $5,106,100 |
| BLIND EXEMPTIONS | $90,000 | |
| ELDERLY EXEMPTIONS | 760,000 | |
| ALTERNATIVE ENERGY EXEMPTIONS | 13,075 | |
| TOTAL OF EXEMPTIONS | | $863,075 |
| NET VALUATION ON WHICH THE TAX RATE IS COMPUTED | | $609,573,263 |

2. Current Use Classifications as of December 31, 1994

| CATEGORY | CLASSIFICATION | ACREAGE | ASSESSED VALUE |
|---|---|---|---|
| FOREST LAND | WHITE PINE | 883.66 | 149695 |
| RECREATION/FOREST LAND | WHITE PINE | 876.17 | 118984 |
| FOREST LAND W/STEWARDSHIP | WHITE PINE | 849.20 | 78465 |
| RECREATION/FOREST W/STEWARDSHIP | WHITE PINE | 766.10 | 56848 |
| FOREST LAND | HARDWOOD | 4544.05 | 375339 |
| RECREATION/FOREST LAND | HARDWOOD | 1506.56 | 99131 |
| FOREST LAND W/STEWARDSHIP | HARDWOOD | 1079.30 | 30220 |
| RECREATION/FOREST W/STEWARDSHIP | HARDWOOD | 1353.07 | 30308 |
| FOREST LAND | OTHER | 5162.41 | 679377 |
| RECREATION/FOREST LAND | OTHER | 1006.09 | 105641 |
| FOREST LAND W/STEWARDSHIP | OTHER | 472.46 | 29102 |
| RECREATION/FOREST W/STEWARDSHIP | OTHER | 428.20 | 20982 |
| FARM LAND | | 799.02 | 79658 |
| RECREATION/FARM LAND | | 158.18 | 44290 |
| FARM LAND W/SPI | | 60.00 | 21588 |
| RECREATION/FARM LAND W/SPI | | 32.50 | 13621 |
| UNPRODUCTIVE | | 726.17 | 15251 |
| RECREATION/UNPRODUCTIVE LAND | | 193.80 | 3528 |
| WETLAND | | 615.26 | 12922 |
| RECREATION/WETLAND | | 415.01 | 7551 |
| **TOTALS** | | **21917.21** | **2172501** |

## SUMMARY OF TAX RATE CALCULATIONS (continued)

### 3. Department of Revenue Administration Tax Rate Formulas

| | | |
|---|---|---|
| 1994 TOWN MEETING APPROPRIATIONS | $2,958,199 | |
| LESS ESTIMATED REVENUES | 1,269,618 | |
| LESS SHARED REVENUES FROM STATE | 12,968 | |
| ADD RESERVES FOR ABATEMENTS | 45,150 | |
| ADD WAR SERVICE CREDITS | 38,751 | |
| NET TOWN APPROPRIATION | | $1,759,514 |
| DIVIDED BY NET ASSESSED VALUATION | | $609,573,263 |
| EQUALS TOWN TAX RATE | | $2.88 |

| | | |
|---|---|---|
| 1994 SCHOOL DISTRICT MEETING APPROPRIATIONS (MINUS REVENUES) | $3,754,903 | |
| LESS SHARED REVENUES | 25,551 | |
| NET SCHOOL APPROPRIATION | | $3,754,903 |
| DIVIDED BY NET ASSESSED VALUATION | | $609,573,263 |
| EQUALS SCHOOL TAX RATE | | $6.12 |

| | | |
|---|---|---|
| 1994 COUNTY TAXES DUE | $881,454 | |
| LESS SHARED REVENUES | 4,280 | |
| NET COUNTY TAX | | $881,174 |
| DIVIDED BY NET ASSESSED VALUATION | | $609,573,263 |
| EQUALS COUNTY TAX RATE | | $1.12 |

| | |
|---|---|
| TOTAL AMOUNT OF PROPERTY TAXES ASSESSED | $6,370,040 |
| TOTAL TAX RATE | $10.45 |

## SUMMARY OF TAX RATE ANALYSES

### 1. Comparison of Equalized Tax Rates

| | 1994 TAX RATE | 1994 EQUALIZATION RATIO | EQUALIZED TAX RATE |
|---|---|---|---|
| ALTON | $10.45 | 142% | $14.84 |
| ASHLAND | $28.29 | 103% | $29.14 |
| BARNSTEAD | $35.26 | N/A | N/A |
| BELMONT | $30.28 | 99% | $29.98 |
| FARMINGTON | $36.27 | 70% | $25.39 |
| GILFORD | $22.50 | 98% | $22.05 |
| GILMANTON | $28.33 | 99% | $28.05 |
| HOLDERNESS | $16.42 | N/A | N/A |
| LACONIA | $27.10 | 100% | $27.10 |
| MEREDITH | $17.51 | N/A | N/A |
| MOULTONBORO | $10.56 | N/A | N/A |
| NEW DURHAM | $24.34 | N/A | N/A |
| OSSIPPEE | $20.67 | 100% | $20.67 |
| PITTSFIELD | $23.00 | 157% | $36.11 |
| TUFTONBORO | $9.94 | 100% | $9.94 |
| WAKEFIELD | $14.88 | 100% | $14.88 |
| WOLFEBORO | $14.31 | 115% | $16.46 |
| **AVERAGE** | **$21.77** | **107%** | **$22.88** |

### 2. Five Year History

| | 1990 | 1991 | 1992 | 1993 | 1994 |
|---|---|---|---|---|---|
| TOWN | $2.51 | $2.41 | $2.94 | $2.88 | $2.88 |
| COUNTY | $1.27 | $1.72 | $1.57 | $1.44 | $1.45 |
| SCHOOL | $5.65 | $5.93 | $5.80 | $5.58 | $6.12 |
| TOTAL | $9.43 | $10.06 | $10.31 | $9.90 | $10.45 |

# VITAL STATISTICS - MARRIAGES

| DATE | | NAME OF GROOM | RESIDENCE | NAME OF BRIDE | RESIDENCE |
|---|---|---|---|---|---|
| JAN | 22 | Frederick P. Brent III | Alton | Pamela Lynn Fenoff | Alton |
| FEB | 13 | Robert J. Miller, Jr. | Alton | Lourdes Young | Alton |
| FEB | 19 | Richard J. Lundy | Alton | Stacey M. Sackos | Alton |
| MAR | 12 | Kenneth E. McMullen | Alton | Patti Lynn Conway | Alton |
| MAR | 18 | Joseph P. Gorman Sr. | Alton | Gayle S. Blidberg | Alton |
| APR | 10 | Shawn Alan Vigue | Alton | Stacey Lynn O'Dell | Alton |
| APR | 15 | Glenn Edwin Lamper | Alton | Sharon A. Moulton | Alton |
| APR | 16 | Irving C. Chase | Alton | Thail N. Wilkins | Alton |
| MAY | 20 | Shawn D. Thomas | Alton | Kristin L. Noyes | Alton |
| MAY | 21 | Thomas P. Duffek | Alton | Margaret D. Boogusch | Intervale |
| MAY | 28 | James M. Matarozzo | Alton | Sandra Kay Bieber | Alton |
| MAY | 28 | Michael D. Nickerson | Alton | Bettyann Doyle | Alton |
| JUN | 04 | Lee John Reed | Shrewsbury,Ma | Catherine T. White | Shrewsbury,Ma |
| JUN | 04 | Thaddeus F. Guldbrandsen | Alton | Melissa B. Countway | Alton |
| JUN | 11 | Errico J. D'Agostino,Jr | Manchester | Susan Ann Northridge | Alton |
| JUN | 25 | Gregg Selesky | Alton | Bethany May Drolet | Laconia |
| JUL | 02 | William Karl Brooks | Farmington | Rhonda Lynn Sinclair | Alton |
| JUL | 02 | Forrest William Painter | Alton | Karen Joy Swinton | Alton |
| JUL | 03 | Arthur K. Wells, Jr | Natick, Ma. | Barbara L. Littlefield | Natick, Ma |
| JUL | 09 | Scott Alan Simonds | Alton | Kimberly Ann Fiore | Alton |
| AUG | 06 | Frank Waldo Parsons III | New Durham | Joy Marlene Temple | Alton |
| AUG | 13 | Matthew Darryle Garrett | Middleton | Beth Anne Bourque | Alton |
| AUG | 13 | Thomas George Mann | Lee | Gail Anna Portigue | Alton |
| AUG | 13 | Steven M. Leach | Alton | Tracy L. Caron | Alton |
| AUG | 19 | Daniel W. Kirkpatrick | Alton | Selina M. Bordeleau | Alton |
| SEP | 17 | Claudio Damiano Fort | Portland, Me | Brenda Marie Ashley | Portland, Me |
| SEP | 17 | Peter Lawrence Storck | N.Y., N.Y. | Marion Louise Magraw | N.Y., N.Y. |
| SEP | 18 | Michael Hoten Larsen | Strafford | Kristen Lynn Fifield | Alton |
| SEP | 24 | James Michael McKone | Alton | Janet Lynn Beaudin | Alton |
| OCT | 01 | Jon Edward Boucher | Dayton, Oh | Brenda Jean Hlad | London, Oh |
| OCT | 01 | Robert Ouellette | Alton | Lori Ann Gustafson | Rochester |
| OCT | 15 | Martin Frank York | Alton | Lorraine B. Dodier | Alton |
| OCT | 15 | David M. Merfeld | Alton | Susan Lee Smith | Alton |
| OCT | 22 | Ernest Lorin Wentworth | Alton | Sunny Ann McKay | New Durham |
| OCT | 25 | Allen David Miller | Alton | Muriel L. Melanson | Alton |
| OCT | 29 | Charles J. Scrofano, Jr | Alton | Linda C. Nickerson | Alton |
| NOV | 05 | Howard C. Towne, Jr. | Alton | Lisa Jean Coakley | Alton |
| NOV | 20 | John William McKone | Alton | Cynthia F. Sydow | Alton |
| NOV | 26 | Thomas Toleos | Alton | Doris Converse Heath | Washington, Me |
| DEC | 03 | Robie E.C. Kempton | Alton | Alicia E. Ellsworth | Alton |
| DEC | 03 | Craig Louis Tomsik | Medfield, Ma | Jacqueline Hoyt | Medfield, Ma |

# VITAL STATISTICS - BIRTHS

| DATE | | NAME OF CHILD | NAME OF FATHER | MAIDEN NAME OF MOTHER | BIRTHPLACE |
|---|---|---|---|---|---|
| JAN | 07 | Taylor Jesse Harper | Robert D. Harper, Jr. | Cynthia Ann Taylor | Laconia |
| JAN | 12 | Steven Paul Pierre | Louis Ricardo Pierre | Jennifer Lynn Hannaford | Manchester |
| JAN | 25 | Justin Michael Brendon Vigue | Shawn Alan Vigue | Stacey Lynn O'Dell | Wolfeboro |
| FEB | 09 | Cristina Ruth Varney | James Paul Varney | Michele Marie Doyle | New London |
| FEB | 10 | Matthew Clark Engelsen | Clark David Engelsen | Christine Marie Mawko | Laconia |
| MAR | 01 | Hannah Gabrielle Yuhas | Joseph Michael Yuhas | Hollie Noelle Curts | Alton |
| MAR | 01 | Ethan Taylor Hunter | Bradley S. Hunter | Susan Irene Govostes | Laconia |
| MAR | 03 | Megan Anne Lachapelle | Brian P. Lachapelle | Jennifer Anne Shealy | Lebanon |
| MAR | 17 | Ross Joseph Myers | Mikel H. Myers | Sandra Marie Brown | Dover |
| MAR | 18 | Kelly Marie Elliott | Eric Todd Elliott | Annette Margaret Masten | Concord |
| APR | 06 | Trevor Allen Liedtke | Stark T. Liedtke | Michelle T. Desmarais | Wolfeboro |
| APR | 08 | Kirby Elizabeth Beranger | Steven V. Beranger | Karen Ann Cottrell | Wolfeboro |
| APR | 25 | Breanna Leigh Parandes | James W. Parandes, Jr. | Theresa M. Richardson | Laconia |
| JUN | 09 | Stephanie Patricia Waterman | Bruce R. Waterman | Sharon Sue Finethy | Concord |
| JUL | 06 | Ethan Patrick Henderson | Richard C. Henderson | Pamela E. Duffy | Concord |
| JUL | 24 | Rebecca Lin Talmadge | Craig G. Talmadge | Linda Maria Zuliani | Laconia |
| AUG | 03 | Julie Anne Emerson | David B. Emerson | Susanne L. Lamper | Wolfeboro |
| AUG | 09 | Jason Robert Houghton | David Alan Houghton | Chantal Marie Fountaine | Laconia |
| AUG | 15 | Brett John Lamper | Glenn Edwin Lamper | Sharon Alison Moulton | Laconia |
| SEP | 27 | Lauren Michelle Stearns | Gordon Gary Stearns | Kristin Noel Labrack | Dover |
| OCT | 03 | Isaac Peter Bothwick | Harold M. Bothwick, Jr. | Cynthia Ann Hardy | Alton |
| OCT | 04 | Travis Austin Whitehouse | Warren P. Whitehouse | Karen Ann Cronier | Laconia |
| OCT | 12 | Ashley Marie Rogers | Stephen P. Rogers | Raquel Zavala | Rochester |
| NOV | 06 | Heather Ann Boelzner | Gregory Paul Boelzner | Melisa Linda Britton | Laconia |
| NOV | 15 | Hayley Sarah Mitchell | James Karl Mitchell | Gracellen M. Lomonte | Concord |
| NOV | 21 | Patricia Rose Gage | Scott Robert Gage | Kristi Lee Ropars | Dover |
| NOV | 30 | Andrew Cole Jackson | Michael Carl Jackson | Leslie Karen Shapleigh | Laconia |
| DEC | 08 | Cori Leigh Dempsey | Daniel Louis Dempsey | Ginger Michelle Pence | Laconia |
| DEC | 18 | Nils David Babcock | John Francis Babcock | Elizabeth Ruth Bennett | Laconia |

# VITAL STATISTICS - DEATHS

| DATE | | NAME OF DECEASED | AGE | RESIDENCE | PLACE OF DEATH |
|---|---|---|---|---|---|
| JAN | 14 | Madeline G. Adams | 88 | Alton | Wolfeboro |
| JAN | 16 | Carolyn Vilinda Kelsey | 99 | Alton | Wolfeboro |
| FEB | 07 | Harold Albert Clough | 80 | Alton | Laconia |
| FEB | 08 | Cecilia T. Ferruccio | 74 | Alton | Manchester |
| FEB | 20 | Leonard Fredrick Berry | 69 | Alton Bay | Wolfeboro |
| MAR | 04 | Bessie Barnes Prime | 85 | Alton | Laconia |
| MAR | 16 | Gordon H. Lynds | 63 | Alton | Concord |
| MAR | 27 | Wayne H. Crowder | 64 | Alton | Manchester |
| APR | 08 | Nadia Porter | 77 | Alton | Alton |
| MAY | 12 | Vera Shirley H. Wotton | 79 | Alton Bay | Alton Bay |
| MAY | 30 | Robert William Russell | 72 | Alton | Rochester |
| JUN | 22 | Warren Lewis Adams | 87 | Alton | Wolfeboro |
| JUN | 26 | Helen C. Stevens | 95 | Alton | Laconia |
| JUN | 29 | Michael Matthew Burke | 34 | Alton | Lebanon |
| JUL | 09 | Eugene R. Ruess | 72 | Alton | Wolfeboro |
| JUL | 13 | Gene L. Ritchie | 95 | Alton | Manchester |
| AUG | 24 | Deane M. Hutton | 54 | Alton | Alton |
| AUG | 30 | Casey Bruce West | 2 mos. | Alton | Wolfeboro |
| SEP | 28 | Edna Augusta Puellen | 93 | Alton | Laconia |
| OCT | 04 | Travis Austin Whitehouse | 4 hrs. | Alton | Laconia |
| OCT | 31 | Frederick Charles Costello | 86 | Alton | Concord |
| NOV | 02 | Dorothy B. Bean | 77 | Alton | Wolfeboro |
| NOV | 10 | Mary R. Paul | 85 | Alton | Wolfeboro |
| NOV | 26 | Florence C. Andrews | 91 | Alton | Laconia |
| NOV | 26 | David Webster Sherburne | 71 | Alton | Keene |
| NOV | 27 | Virginia A. Croteau | 75 | Alton | Alton |
| DEC | 10 | Alcide J. Grenier | 76 | Alton | Wolfeboro |
| DEC | 24 | Kenson Benjamin Covey | 84 | Alton | Wolfeboro |

## ALTON/ALTON BAY CHAMBER OF COMMERCE ANNUAL REPORT

To the townspeople of our community:

During 1994 your Chamber of Commerce has answered many inquiries regarding short term visits, and re-location plans. The Information Booth at the Bay is a very valued service to the many folks, both transient and local, who call and/or stop by. Volunteers, Fran and Jim Washburn were top notch supplements to our employee, Claire Fitzgerald. We very much appreciate the enthusiasm and efforts of these folks.

Our Community Spirit Award, given to the graduating senior who, as determined by the Senior Class, has shown traits of helpfulness and involvement etc., was presented to Maureen Coots.

We again worked with the organizers of the Winnipesaukee Relay Race to man the water stations and other related duties to maintain this very important event.

A Reception was held to welcome our new Police Chief which we were pleased to co-host with Town officials.

It has been a year of change in the business community. Several new business start ups, changes in ownership, and expansions have occurred.

Those who choose to provide goods and services to a community are making a statement of faith about that community. Your support of local businesses is both necessary and appreciated.

Your support of the work that your Chamber of Commerce does is equally necessary and appreciated.

Faithfully submitted,

Chris Consentino, President

## ALTON GARDEN CLUB ANNUAL REPORT

The Alton Garden Club was founded in 1933, and federated in 1934. The following quote is taken from the club's by-laws: "The objective of the club shall be: to stimulate interest in home gardening and horticulture; to encourage the protection of our native trees, plants and wildlife; and to aid in community planning."

Many activities throughout the year include monthly meetings with various educational programs including speakers, slide presentations, flower-arranging demonstrations. Projects include horticultural and environmental reports each meeting, award of a Conservation Scholarship, voluntary contributions to World Gardening, tree-planting on Route 11 and Route 28 rotary, planting of the urns at the library, the Town Hall, Railroad Square, the Ginny Douglas Memorial Park, the Police Station, the Post Office, participation in Old Home Week, the exchange of house and garden plants, the planting of wildflowers in the Route 28 rotary, the Annual Flea Market, and a fall bulb sale.

Donations were given to the Mrs. Santa Fund, a Conservation Scholarship to the Society for the protection of New Hampshire Forests, the Nature Conservancy, the New Hampshire Conservancy, the Lakes Region Conservation Trust, the Audubon Society of New Hampshire and to the Library Expansion Fund.

The Beautification Committee was very busy again this year. In cooperation with the Town Planning Board garden areas were expanded to Railroad Square, and the committee is working on the plans for the new Bay areas. New ares for plantings this year included window boxes at the Post Office, tubs at the Police Station, and a new box under the sign at the Town Hall, and flowers at Levey Park on Route 11. There were 26 garden tubs that were planted and cared for by the members. Twelve wreaths were decorated and hung for the Christmas season.

It was another wonderful and very active year for our club.

Respectfully submitted,

Daryl D. Czech, Co-President

## ALTON HISTORICAL SOCIETY ANNUAL REPORT

The Alton Historical Society is dedicated to preserving the history of Alton and its place on Lake Winnipesaukee. Visitors are welcome at all of our meetings and events and are encouraged to join the society and support and participate in our activities. Dues are $5.00 a year.

The Alton Historical Society museum, which is downstairs in the Alton Town Hall is open during the months of July and August on the first and third Wednesdays from 2-4 P.M., and upon request. See any officer.

The year 1994 was very successful with many interesting programs and increased membership.

At our first meeting and program in April, at the Gilman Library, Mary Batchelder delighted the audience with her slide presentation about New Hampshire's roadside historical markers. Her humorous and inspiring narration encouraged the audience to learn more of New Hampshire's history by stopping to read the markers they encounter while on a pleasure drive.

The May meeting was also held at the Gilman Library. Mr. Bert Phillips, of Gilmanton, gave a very interesting slide narration about his restoration of the old Grace Berry house which he removed and relocated in Gilmanton. His skill and talent as a master craftsman were clearly evident in the slides he showed to his appreciative audience.

The June program, held at the Alton Senior Center, featured M. Dana Philbrook of Campton, NH, who spoke on the history of the now defunct Cocheco Railroad. His table display of railroad memorabilia and taped sound effects heightened the audience's interest in the background of this memorable railroad company.,

The East Alton meeting House was a very fitting site for our July meeting. Mr. Norman Gauthier, a para-psychologist from Manchester, NH, was our guest speaker. He focused on ghosts and hauntings that were reported in various New Hampshire houses, and he carried on an extensive dialogue with a fascinated audience about diverse psychic phenomena. His extensive background and twenty years of research truly impressed the audience. The short power failure, which occurred while Mr. Gauthier was discussing ghosts, seemed quite apropos!

The August meeting and program was held at the Alton Bay Christian Conference Center. Mr. Oliver Deane, of South Orange, NJ, a former Alton boy's camp counselor and scuba-diving instructor, gave a very lively account of the many artifacts he discovered on the bottom of Lake Winnipesaukee while scuba-diving. His large display of intriguing artifacts, as well as his anecdotal recollections of the discoveries, delighted his audience.

The Historical Society held its annual trip on September 20th. A small but enthusiastic group boarded the Judge Sewall out of Wolfeboro for a narrated tour of Wolfeboro harbor and nearby islands. The members and their guests enjoyed a perfectly glorious late summer's day on Lake Winnipesaukee at its best!

At the Annual Meeting and pot-luck supper, held on October 19th at the Alton Community Church, a new slate of officers for 1994-1995 was presented and voted upon. The 1996 Bicentennial Celebration was discussed and suggestions made about projects that the Alton Historical Society could do for the Bicentennial. At this meeting, the Alton historical Society presented $300.00 to the Gilman Library Building fund. Shirley Copeland accepted the donation on behalf of the Library Trustees in the absence of Ella Carr. Another major point of discussion was our continued lack of an adequate building for a museum and meeting site. If anyone knows of a suitable building/location that would be within our financial means, let President Bakeman or Jean Roberts know!

The Alton Historical society gained about ten new members this past year, and we hope to keep expanding through our "Each member bring a guest to the meeting" campaign.

The Alton Historical Society is very grateful for the many donations to the Museum in 1994 such as maps, postcards, and objects relating to the history of the Alton area. Why not rummage through your attic now to see if you can find some artifacts you do not have room for? Your donation will be most welcome and will enhance the Museum's collection for all to enjoy.

The Alton Historical Society does not meet during the winter months, but the Board of Directors does, and is busy planning the program for 1995, and the bake sales, which help so much to defray our operating expenses. The Board has also received suggestions about projects the Historical Society can contribute to the Bicentennial Celebration in 1996, and it welcomes more ideas!

The Alton Historical Society wishes to thank everyone who in any way helped to make the year 1994 happy and successful. If you do not belong to the Society, please consider joining us in 1995 to help keep Alton's history alive!

Respectfully submitted,

Nancy Mooney, Corresponding Secretary

## BELKNAP COUNTY COMMISSIONERS ANNUAL REPORT

The Belknap County Commissioners would like to report to the Town of Alton some of the progress the County has made in reviewing the needs for an updated nursing home.

Both Representative Linda Smith and Representative Alice Ziegra have actively participated in reviewing the needs and solutions for the Belknap County Nursing Home. The Commissioners anticipate a program to be presented to the residents of Belknap County regarding a possible solution in 1995.

Some of the other events that have taken place within County Government is the implementation of some of the suggestions the Space Needs Committee has recommended. Before the end of 1995 most of these recommendations will have been carried out.

The Belknap County Commissioners will look forward to working with the Town of Alton in solving other problems that face the County in the future.

Respectively submitted,

Norman C. Marsh, Chairman

## EXECUTIVE COUNCILOR ANNUAL REPORT FOR DISTRICT ONE

As your Executive Councilor for this Town and area, it is a privilege to communicate with you in this District of 98 Towns and 4 Cities.

The Executive Council acts much like a board of directors at the very top of your executive branch of your state government. Our authority extends to the approval of contracts with out of state government organizations, municipalities, individuals and businesses. The judges in the judicial branch of your government all receive their appointment by nomination of the Governor and confirmation by the Executive Council.

All Community Development Block Grants receive final approval by the Governor and Council. The Governor and Council also act as the final approval on all Business Finance Authority loans. Major docks and mooring fields in state waters also must receive Governor and Council approval. There are 266 Commissioners and Directors of the various departments that require nomination by the Governor and confirmation by the Council.

As we look forward toward 1995, citizens and local officials will be asked to bring forth recommendations for the 10 year highway plan for New Hampshire. Public hearings must be held in each of the five council districts. I plan to hold at least five in this large northern district and will be asking the regional planning commissions to assist in this process.

Other items to be on the look out for would be getting applications for some three million dollars worth of transportation enhancement projects. Much of this money is already obligated ahead. (Your local regional planning commission can be of help in this area.) We in this district should be most aggressive in applying for some of the 8 million dollars of Community Development Block Grant money through the Office of State Planning and your local tourist promotion or Chamber of Commerce should be dreaming of ways to apply for the some $600,000 in matching grant money for area promotion.

Citizens, local officials and local businesses should also be aware of the vast number of people in your state government who are available and willing to provide technical assistance and information for local and regional concerns simply by calling or writing my office.

New Hampshire State Government is small enough and efficient to provide friendly, courteous and timely service to those who seek information, assistance and relief. Should my office be of assistance within the Executive Branch of your State Government, please write or call. It would be an honor to be of service to you in a friendly, courteous and timely manner!

Respectfully submitted,

Raymond S. Burton

## LAKES REGION PLANNING COMMISSION ANNUAL REPORT

The Lakes Region Planning Commission is a voluntary association of local communities designated by area towns as the organization that brings towns and cities within the Region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of current expertise include land use and transportation planning, master planning, environmental planning, capital improvement programming, economic and community development, housing, fiscal and environmental impact analysis, geographic information systems and computerized cartography, household hazardous waste collections and site plan review. Communities may also obtain the services of a professional planner on a regular basis through our circuit rider program or on a fee basis. The Commission also provides a framework to protect and further the interests of our communities with the state and federal government.

Your support helps the LRPC maintain a comprehensive regional planning effort and enables the Commission to perform various projects and activities for regional benefit. Over the past year the LRPC:

1) Provided consultation and assistance to thirty-one member communities.

2) Met repeatedly with federal and state officials and agency representatives to influence policy and help keep the Region an active participant in many ongoing programs.

3) Contracted and coordinated the 11th, and largest, regional household hazardous waste program in the Lakes Region serving over twenty municipalities in a one day super collection.

4) Sponsored fall and spring sessions of the N.H. Law Lecture Series.

5) Served as a Board Member of the Belknap County Economic Development Council, a countywide initiative for economic betterment.

6) Initiated work on an innovative study of the Route 16 corridor from the seacoast to Errol, NH in coordination with the N.H. Dept. of Transportation and three other regional planning commissions.

7) Completed a draft update of the regional housing needs assessment in the Lakes Region as mandated by state statute for local housing plans.

8) Initiated work on an agreement through the Scenic Byways Program which will enable us to computerize and display historic sites using GIS and scanning technology for the benefit of the Lakes Region Heritage Tourism Roundtable.

9) Completed the Manual of Model Ordinances; a comprehensive report on best management practices containing model ordinances for shoreland protection, subsurface disposal systems, erosion and sedimentation control and wetlands protection. The report was prepared with support from many people including the NH Dept. of Environmental Services, Belknap and Carroll County Conservation Districts and the North Country Resource Conservation and Development Area, Inc.

10) Submitted an application to the NH Dept. of Environmental Services to continue implementation efforts identified in Phase I of the Lake Winnipesaukee Watershed Project.

11) Completed a major update of the Overall Economic Development program (OEDP) which enables members to apply for economic development funding assistance from the U.S. Economic Development Administration.

12) Participated in other regionally significant economic development efforts including, membership on the Newfound Economic Development Council's Mitigation Fund Advisory Committee, Legislative Conference Center Committee, Governor's State Park Advisory Committee, Ossipee Valley Chamber of Commerce EDA proposal and the Franklin Economic Development and Revitalization Committee.

13) Reorganized the regional transportation advisory committee to a technical advisory committee for the purpose of improving regional representation and identifying projects for inclusion in the update of transportation plans and programs.

14) Initiated a region wide land use and transportation inventory to support Department of Transportation efforts leading to the development of a statewide transportation model.

15) Continued to be a planning information resource center for all municipalities, including the maintenance of an affiliate state data center of U.S. Census information.

16) Continued to administer and participate in a number of master plan updates throughout the Region including, but not necessarily limited to Holderness, Sanbornton and Tamworth.

17) Prepared a comprehensive soils capability analysis of the Newfound River Watershed identifying areas with high to low development capability in cooperation with the Natural Resource Conservation Service and the NH Dept. of Environmental Services.

We look forward to serving your community during the coming year. please feel free to contact us whenever we can be of assistance.

Respectfully submitted,

Kimon Koulet, Executive Director

## NEW BEGINNINGS ANNUAL REPORT

On behalf of New Beginnings - a Women's Crisis Center, I would like to thank the Town of Alton for its continued support. Your #$630.00 allocation for 93-94 assisted us in providing emergency services, advocacy and support to victims of domestic and sexual violence.

Publicity surrounding the issue of domestic and sexual violence and its devastating effects on families and children has resulted in a significant increase in requests for our services. Our records indicate that we had 13 contacts with Alton residents in 1993 and 20 contacts in 1994. In addition, 170 other contacts for services were not identified by town. Our agency documented over 899 requests for services and provided 673 bednights of shelter in 1994.

As you know, New Beginnings staffs a 24-hour crisis line solely with volunteers; operates a full-time shelter for women and children and safe homes for male victims; provides support and advocacy at court, the hospital, police stations, and social service agencies; offers peer support groups for victims of domestic violence and sexual assault; assists with needs assessment, case management and housing options; and does community outreach and education programs for teens and adults. All our services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The Coalition is the evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

We greatly appreciate the solid support of the Alton community. We are dedicated to human service, social responsibility and fiscal accountability. New Beginnings represents a very finite portion of the Alton budget but the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for ourselves and our children. Volunteers are always needed and the opportunity to serve is fulfilling and satisfying.

Sincerely,

Barbara A. Cruickshank, Executive Director

## NEW HAMPSHIRE HUMANE SOCIETY ANNUAL REPORT

In 1994 the total number of animals brought to the NH Humane Society from Alton is as follows:

By your Animal Control Officer:

| | | |
|---|---|---|
| Dogs & Puppies: | 28; | Returned to Owner: 14 |
| Cats & Kittens: | 8; | Returned to Owner: -0- |
| TOTAL: | 36 | |

From local Residents: Stray cats from residents: -4-

| | |
|---|---|
| Dogs & Puppies: | 5 |
| Cats & Kittens: | 10 |
| TOTAL: | 15 |

Total of ALL animals: 55

Your society's shelter has been inspected and licensed by the State and fulfills your animal shelter requirements.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer to use our services more in 1995.

We make every effort to give healthy, adoptable animals a second chance at life, and we are very proud of our high percentage of successful adoptions.

All animals adopted from the shelter must be spayed or neutered. To assist the new owner in this expense, 3/4's of the adoption fee is returned once the surgery has been completed. The society continues to offer additional assistance through the E. Pauline Giles Fund for cats and the C'est Si Bonne Fund for dogs.

Every Year approximately 4,000 animals are brought to the shelter. These are stray, abandoned, unwanted, abused or neglected. Approximately 35% of these are purebred. About 100 non-domestic animals are brought in each year - raccoons, rabbits, hamster, white rats, birds, calves, horses, ponies, pigs, squirrels, skunks, guinea pigs, porcupines, goats and ducks. Over 90 cities and towns use our shelter facilities, while police and animal control officers from approximately 36 towns/cities leave over 1,000 stray animals.

The Society publishes a quarterly newsletter and offers pet care booklets and information free of charge. Information is also made available on a regular basis through the newspaper and radio media.
The Society presented educational programs in schools and before many adult groups last year. Shelter tours are always available. We believe that teaching kindness to children instills a love of life-all life-man and animals.

Every month, society volunteers bring small lap-size animals to the nursing homes throughout the area. Many lonely senior citizens are deprived of the companionship and love of a pet at a time in their lives when they are most needed. Both the animals and the residents seem to respond to the shared affection.

Our agents investigate hundreds of cases of possible animal abuse each year. Beaten, lonely, unloved and often starved-hundreds of animals need rescuing and often expensive veterinary care-and animal abuse is on the increase. The society will go to court on an animal's behalf when necessary and are usually successful in obtaining convictions.

We welcome your visit to our shelter on Meredith Center Road, Laconia. The shelter is open six days a week from 10a.m. to 5p.m. Closed Sundays and Holidays. Animals may be left or adopted during these hours.

Respectfully submitted,

Mark Ackerman, Executive Director

## VISITING NURSE ASSOCIATION - HOSPICE OF SOUTHERN CARROLL COUNTY AND VICINITY, INC. ANNUAL REPORT

The former VNA of Wolfeboro and Vicinity, Inc. and Hospice of Southern Carroll County and Vicinity, Inc. merged on January 1, 1994, to become the VNA-Hospice of Southern Carroll County and Vicinity, Inc. On February 1, 1994, the Agency became State Licensed and on March 11, 1994, the Agency was granted its Hospice Medicare Certified Status.

The following services were provided to residents of Alton between 10/01/93 and 09/30/94:

| | |
|---|---|
| Number of Residents Receiving Services | 96 |
| Home Care Visits Made | 4895 |
| Blood Pressure Clinic Visits | 262 |
| Flu Immunizations | 154 |
| Child Health Program | 14 |
| School Children Immunized | 68 |

The Agency now has a Home Health program, Maternal Child Health Program, and Hospice Program. The VNA-Hospice also offers Adult Health Clinics, with related tests such as blood pressure, anemia, and blood sugar levels as well as services related to adult health care. Flu immunization clinics are also held as well as educational programs on a wide variety of health care topics.

The Agency staff made 23.3% more home visits in FY 1994; Alton's increase was 33%.

Funding for the above services is received from Medicare, Medicaid and other insurances, fees collected, and grants from the NH Bureau of Maternal and Child Health. Gifts donations, and town appropriated funds enable us to continue to provide needed services to those who need them without regard for their ability to pay.

The staff is comprised of not only administrative and secretarial Staff but Registered Nurses, Licensed Practical Nurses, Certified Nurses Aides, Occupational, Speech and Physical Therapists, and Medical Social Workers. Nursing visits and home health aide care are available 24 hours a day, 7 days a week, utilizing an on call system.

The Board of Directors, staff, and I thank you for your continued support.

Respectfully submitted,

L. Nyoka Babbitt, RN, BS

We can be proud that New Hampshire has funded several important changes in health care. Among them is insurance, with more coverage for small businesses, community rating and elimination of pre-existing conditions. Eligibility for Medicaid was expanded for low income families. Home care programs to access community services, thus keeping people at home, were started.

There was refinement to the Shoreline Protection Act and smoking area restrictions. Cemetery laws were updated and remodified, and New Hampshire now has its own Veterans' cemetery. The striped bass is now the state salt water fish and we have one-day family fishing licenses. Laws are now stricter for stalking and sexual assault.

Looking forward to 1995, problems to solve include: auto emission testing and regulation, death with dignity and kindergarten assistance. We will look at the need for a new prison, revamping the education system (changing SAU's), the University System bureaucracy and the juvenile justice system.

As always, what we do, will depend on funds available. The House has more veteran legislators than the Senate and we hope our joint efforts will produce the needed answers.

I have enjoyed the Concord work, the County work, and most of all, the constituent work.

Thank you.

Respectfully submitted,

Representative Alice S. Ziegra
Belknap District #5

# APPLICATION FOR APPOINTMENT AS A TOWN OFFICIAL

NAME: _____

ADDRESS: _____

AGE: _____ TELEPHONE: _____ EDUCATION: _____

EMPLOYER: _____ POSITION: _____

APPOINTMENT REQUESTED TO: _____

PLEASE STATE REASONS FOR WANTING TO SERVE: _____

_____

DESCRIBE ANY PREVIOUS TOWN GOVERNMENT EXPERIENCE: _____

_____

LIST ANY MEMBERSHIPS IN PROFESSIONAL OR CIVIC ORGANIZATIONS: _____

_____

DESCRIBE ANY QUALIFICATIONS, LICENSES, COURSEWORK, TRAINING, STRENGTHS AND/OR CHARACTERISTICS THAT ARE APPLICABLE TO THE APPOINTMENT:

_____

LENGTH OF TERM DESIRED: [] 1 YEAR [] 2 YEARS [] 3 YEARS

AVAILABILITY FOR MEETINGS (CHECK WHERE APPLICABLE):

[] WEEKLY [] DAYS BEST DAY: _____
[] MONTHLY [] EVENINGS
[] DAILY [] WEEKENDS BEST TIME: _____

IF APPOINTED IS THERE A LIKELIHOOD OF CONFLICT OF INTEREST?

[] NO
[] YES, PLEASE DESCRIBE: _____

(NOTE: A YES RESPONSE DOES NOT AUTOMATICALLY DISQUALIFY AN APPLICANT BUT DISCLOSURE IS MANDATORY)

ARE YOU A REGISTERED VOTER IN THE TOWN OF ALTON? _____

PERSON TO NOTIFY IN CASE OF EMERGENCY (NAME AND PHONE NUMBER):

_____

SIGNATURE: _____ DATE: _____

# FIRE ALARM SIGNALS

**(FOR EMERGENCY USE ONLY)**

| BOX NUMBER | LOCATION |
|---|---|
| 1 | Town Water Shut Off in 30 Minutes |
| 4 | Alton Bay Fire Station |
| 5 | Corner of Pine and School Streets |
| 6 | Corner of Main and Depot Streets |
| 11 | All Out Signal |
| 12 | Alton Bay Campground Across from Chapel |
| 13 | Rand Hill Road |
| 14 | Alton Bay, Shibleys at the Pier (Victoria Pier) |
| 24 | Corner of Main and School Streets |
| 26 | Corner of Main Street and Old Wolfeboro Road |
| 31 | Corner of Route 140 and Mitchell Avenue |
| 32 | Corner of Route 140 and Riverside Drive |
| 34 | Central Fire Station |
| 36 | Main Street Near NH Electric Cooperative |
| 41 | Main Street opposite Levy Park |
| 42 | Main Street at the Foot of Rollins Hill |
| 43 | Main Street opposite the Laundromat |
| 46 | Route 28A opposite former site of Oak Birch Inn |
| 51 | Alton Central School |
| 123 | Alton Town Hall |
| 261 | Union Telephone Company |
| 333 | All Firefighters Report to Stations |
| 333 | 7:15 pm Monday Night Test |
| | 12:45pm Saturdays - Alarm Tests |

NOTICE: In case of fire emergency if no box alarm is available, dial 875-3333. Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: Opening a box does not sound the alarm. You must pull handle down. Please remain at box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

# TELEPHONE DIRECTORY

## of

# ALTON TOWN DEPARTMENTS AND LOCAL AGENCIES

| | |
|---|---|
| Alton Central School | 875-7500 |
| Ambulance (Emergency) | 875-3752 |
| Ambulance (Non-Emergency) | 875-2911 |
| Animal Control Complaints | 875-0757 |
| Assessing Department | 875-2162 |
| Code Official (Building Inspector & Health Officer) | 875-5095 |
| Fire Department (Emergency) | 875-3333 |
| Fire Department (Forest Fire Warden) | 875-7510 |
| Fire Department (Non-Emergency) | 875-2111 |
| Gilman Library | 875-2550 |
| Gilman Museum | 875-2401 |
| Highway Department | 875-6808 |
| Pearson Road Community/Senior Center | 875-7102 |
| Planning Board/Town Planner | 875-5095 |
| Police Department (Emergency) | 875-3752 |
| Police Department (Non-Emergency) | 875-0757 |
| Recreation Department | 875-0109 |
| Selectmen's Office | 875-2161 |
| Solid Waste Center | 875-5801 |
| Tax Collector | 875-2171 |
| Town Accountant | 875-0203 |
| Town Administrator | 875-2161 |
| Town Clerk | 875-2101 |
| Town Hall Fax Machine | 875-3894 |
| Town Hall TDD | 875-0111 |
| Town Secretary | 875-0110 |
| Water Department | 875-4200 |
| Water Department (Emergency) | 875-4201 |
| Welfare Department | 875-0110 |